

CARAGA STATE UNIVERSITY
Annual Procurement Plan for FY 2016 (Revised)



Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Office Supplies	Admin/Colleges	NP Small Value/Agency to	1st Quarter to 4th Quarter				GOP(STF/GAA/IGF/TF)	5,780,755.60	5,780,755.60		Procurement of Office Supplies
2	Procurement of Other Supplies	Admin/Colleges	NP Small Value	1st Quarter to 4th Quarter				GOP(STF/GAA/IGF/TF)	4,120,920.00	4,120,920.00		Procurement of Other Supplies
3	Other Supplies & Materials	Admin	NP Small Value	1st Quarter to 4th Quarter				GOP	124,000.00	124,000.00		Other Supplies & Materials
4	Procurement of Agricultural Supplies	CASNR	NP Small Value	1st Quarter				GOP	40,000.00	40,000.00		Procurement of Agricultural Supplies
5	Cable, Satellite, Telegraph n & Radio	Admin	Direct Contracting	1st Quarter to 4th Quarter				GOP	2,000.00	2,000.00		Cable, Satellite, Telegraph n & Radio
6	Procurement of Consultancy Services	Admin	NP Small Value	2nd Quarter				GOP	193,000.00	193,000.00		Procurement of Consultancy Services
7	Medical, Dental & Laboratory Supplies	Clinic	NP Small Value	2nd Quarter to 3rd Quarter				GOP	89,000.00	89,000.00		Medical, Dental & Laboratory Supplies
8	Electricity	Admin/Colleges	Direct Contracting	Not Applicable				GOP	2,470,000.00	2,470,000.00		Electricity
9	Fuel, Oil & Lubricants	Admin/Colleges	Direct Contracting	1st Quarter to 4th Quarter				GOP	430,000.00	430,000.00		Fuel, Oil & Lubricants
10	Repair of ICT Equipment	Admin	NP Small Value	1st Quarter				GOP	2,000.00	2,000.00		Repair of ICT Equipment
11	Repair of Office Equipment	Admin/Colleges/Unit	SVP	1st Quarter				GOP	123,000.00	123,000.00		Repair of Office Equipment

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12	Repair of other Machinery	Motorpool	NP- Small Value	1st Quarter				GOP	41,000.00	41,000.00		Repair of other Machinery
13	Postage & Deliveries	Admin	NP Small Value	Not Applicable				GOP	27,000.00	27,000.00		Postage & Deliveries
14	Printing & Binding	Admin/Colleges/Unit	NP-Small Value	1st Quarter to 4th Quarter				GOP	497,000.00	497,000.00		Printing & Binding
15	Repair & maintenance-Transportation Equipment	Motorpool	NP-Small Value	1st Quarter				GOP	247,000.00	247,000.00		Repair & maintenance-Transportation Equipment
16	Repair & Maintenance - School Buildings	General Services	NP-Small Value	1st Quarter to 4th Quarter				GOP	2,191,000.00	2,191,000.00		Repair & Maintenance - School Buildings
17	Repair & Maintenance & Fixtures	Admin	NP-Small Value	1st Quarter				GOP	14,000.00	14,000.00		Repair & Maintenance & Fixtures
18	Insuranace Expenses	Admin/Colleges/Unit	Agency to Agency	1st Quarter to 2nd Quarter				GOP	329,000.00	329,000.00		Insuranace Expenses
19	Representation Expenses	Admin/Colleges/Unit	NP-Small Value	1st Quarter				GOP	1,147,000.00	1,147,000.00		Representation Expenses
20	Repair & Maintenance - Other Structures	General Services	SVP	1st Quarter to 4th Quarter				GOP	652,000.00	652,000.00		Repair & Maintenance - Other Structures
21	Telephone-Landline	Admin/Colleges/Unit	Direct Contracting	Not Applicable				GOP	155,000.00	155,000.00		Telephone-Landline
22	Internet	Admin/Colleges/Unit	Direct Contracting	Not Applicable				GOP	576,000.00	576,000.00		Internet