

**ANNEX 2
FORM A
PERFORMANCE ACCOMPLISHMENTS
AS OF DECEMBER 31, 2016
FY 2016**

Department/Agency: **CARAGA STATE UNIVERSITY**

MFOs AND PERFORMANCE INDICATORS (1)		FY 2015 Actual Accomplishments (Based on MARC 1 Result from AO25) (2)	FY 2016 TARGETS (3)	RESPONSIBLE BUREAUS/ OFFICES (4)	FY 2016 Actual Accomplishments (as of December 31, 2016)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
MFO 1 : HIGHER EDUCATION SERVICES							
2016 Budget: 114,320,000.00							
Performance Indicator 1.1	Total number of graduates	759	500	College of Arts and Sciences (CAS), College of Agricultural Sciences and Natural Resources (CASNR), College of Education (CEd), College of Engineering and Information Technology (CEIT-Main), College of Engineering & Information Technology (CEIT-CSUCC), College of Industrial Technology & Teacher Education (CITTE-CSUCC), & College of Tourism & Hotel Management (CTHM - CSUCC)	822	164.40%	MFO 1 Form A Baccalaureate only
Performance Indicator 1.2	Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	107% 62.47% (SUC) vs 58.29% (National)	(60.62%) 1.1 x nat'l passing rate	College of Arts and Sciences (CAS), College of Agricultural Sciences and Natural Resources (CASNR), College of Education (CEd), College of Engineering and Information Technology (CEIT-Main), College of Engineering & Information Technology (CEIT-CSUCC), College of Industrial Technology & Teacher Education (CITTE-CSUCC), & College of Tourism & Hotel Management (CTHM - CSUCC)	110.76% Ave. CSU passing rate - 61.04% Ave. National passing rate - 55.11% or 1.11 x nat'l passing rate	182.71%	MFO 1 Form B PRC Data 2016 First time takers and passers only