

**ANNEX 3
FORM A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS**

DEPARTMENT/AGENCY: **CARAGA STATE UNIVERSITY**

MFOs/ Responsible Bureaus/ Delivery Units	Performance Indicator 1	FY 2016 TARGET for Performance Indicator 1	FY 2016 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2016 TARGET for Performance Indicator 2	FY 2016 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2016 TARGET for Performance Indicator n	FY 2016 ACCOMPLISHMENT for Performance Indicator n	Performance Indicator 4	FY 2016 TARGET for Performance Indicator n	FY 2016 ACCOMPLISHMENT for Performance Indicator n	REMARKS
-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14
A. Major Final Outputs (MFOs)													
<i>(Note: All MFOs and indicators enrolled in the 2016 GAA should be included. Agency may add rows and columns if necessary)</i>													
Major Final Output 1: Higher Education Services	Total number of graduates	500	822	Ave passing % of licensure exams by the SUC graduates/ national ave % passing across all disciplines covered by the SUC	(60.62%) 1.1 x nat'l passing rate	111% Ave. CSU passing rate - 61.04% Ave. National passing rate - 55.11% or 1.11 x nat'l passing rate	Percentage of programs accredited by at: :Level 1, Level 2, Level 3, Level 4	40% of the programs subjected for accreditation	131.57% (52.63%/40%)	Percentage of graduates who finished academic program according to the prescribed timeframe	30% (150/500)	45.13% (371/822)	Attached MFO 1 Form A, Form B and Form C
College of Arts and Sciences (CAS)		65	112		-	-			100% (4/4)		30% (20/65)	68.75% (77/112)	
College of Agricultural Sciences and Natural Resources (CASNR)		114	174		1.1 x nat'l passing rate	126.08% Ave. CSU passing rate - 48.09% Ave. National passing rate - 38.14% Agriculture - (CSU% - 26.98%/Nat'l% - 34.65%); Forester - (CSU% - 67.65%/Nat'l% - 56.63%)			100% (3/3)		30% (34/114)	30.46% (53/174)	
College of Education (CED)		110	164		1.1 x nat'l passing rate	142.30% Ave. CSU passing rate - 76.56% Ave. National passing rate - 53.80% Secondary - (March - CSU% - 93.75% / Nat'l% - 61.94%; September - CSU% - 67.11%/Nat'l% - 53.11); Elementary - (March - CSU% - 66.67% / Nat'l% - 51.57%; September - CSU% - 81.48%/Nat'l% - 51.76%)			0% (0/2)		30% (33/110)	58.54% (96/164)	