BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Caraga State University

Operating Unit: N/A

Organization Code (UACS): 081050000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-		-		30%		30%	-						no result yet in board exam in first quarter
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		-	60%			60%	-						tracer study is on going
that are employed													
Output Indicators													
1. Percentage of undergraduate student		-	50%			50%	68.78% (3,530/5132)					(+18.78%)	
population enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs		-	10%			10%	-						no accreditation schedule in first quarter
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												