

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2nd Quarter (April-June) 2015

Department : State Universities and Colleges (SUCs)
 Agency : CARAGA STATE UNIVERSITY
 Operating Unit :
 Organization Code UACs :

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Bar No. 1

Particulars 1	UACS CODE 2	Physical Targets 3		Physical Accomplishments 4		Variance as of 1st Quarter	Variance as of 2nd Quarter	Remarks 6
		1st Quarter	2nd Quarter	1st Quarter	2nd Quarter			
Part A								
I. Operations								
MFO 1 - HIGHER EDUCATION SERVICES	301000000							
Performance Indicator 1: Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)								
Quantity : Total number of graduates		-	700	no graduates for this quarter	715		(+15)	(533 - CSU Main, 182 - CSU Cabadbaran)
Quality 1: % of total graduates that are in priority courses		-	504	no graduates for this quarter	79.72% (570/715)		(+66)	
Quality 2: Ave passing % of licensure exams by the SUC graduates/national ave % passing	1.1 x National Passing Rate		1.1 x National Passing Rate	-	1.1 x National Passing Rate or 100% (Average Institutional Passing Rate - 43.05%; Average National Passing Rate - 38.10%)			Main Campus: LET (Secondary) - CSU Passing rate-27.85%; National Passing rate-31.63% LET (Elementary) - CSU Passing rate-44.79%; National Passing rate-27.42% Electronics Engineer - CSU Passing rate-50%; National Passing rate-34.95% Electronics Technician - CSU Passing rate-100%; National Passing rate-71.88% Agriculturist-22.22%; National Passing rate-31.05% Cabadbaran Campus: LET (Secondary) - CSU Passing rate-13.46%; National Passing rate-31.63%

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Quality 3: % of programs accredited by at :Level 1, Level 2, Level 3, Level 4 Timeliness: % of graduates who finished academic program according to the prescribed timeframe		-	L1 - 4/6; L2 - 6/10	no accreditation of programs conducted	on-going preparations of the documents for AACUP accreditation			AACUP scheduled for accreditation will be on August 17-21, 2015
		-	40% (280/700)	no graduates for this quarter	42.38% (303/715)		(+2.38%)	
MFO 2: ADVANCED EDUCATION SERVICES Performance Indicator 1: % increase in the number of graduates Quantity: Total number of graduates Quality: % of graduates engaged in employment within 6 months of graduation Timeliness: % of students who rate timeliness of education delivery/supervision as good/better	302000000							
		no graduates for this quarter	10	no graduates for this quarter	16	-	(+6)	
		no graduates for this quarter	70%(7/10)	no graduates for this quarter	100% (10/10)		(+30%)	
				100%	100%			
MFO 3 - RESEARCH SERVICES Performance Indicator 1: Number of research outputs published Quantity: No. of research studies completed Quality: % of research outputs presented in local, regional, national or international for a Timeliness: % of research projects completed within the original project timeframe	303000000							
		-	-	1	5	(+1)	(+5)	
		-	100%(4/4)	100%	200% (8/4)	(+100%)	(+100%)	
		-	-	-	-			