

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 3rd Quarter (July-September) 2015

Department : State Universities and Colleges (SUCs)
 Agency : CARAGA STATE UNIVERSITY
 Operating Unit : _____
 Organization Code (UACS) : _____

Bar No. 1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	FY 2015 Physical Targets					FY 2015 Physical Accomplishments			Variance as of 1st Quarter	Variance as of 2nd Quarter	Variance as of 3rd Quarter	Remarks			
		3					4							5		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter							
Part A																
I. Operations																
MFO 1 - HIGHER EDUCATION	301000000															
Performance Indicator 1: Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)																
Quantity : Total number of graduates		-	700	no target for this quarter	20	720	no graduates for this quarter	715	no graduates for this quarter		(+15)		graduates will fall on the 4th quarter for Octoberian			
Quality 2: Ave passing % of licensure exams by the SUC graduates/national ave % passing		1.1 x National Passing Rate	1.1 x National Passing Rate	1.1 x National Passing Rate		1.1 x National Passing Rate	-	1.1 x National Passing Rate or 112% (Average Institutional Passing Rate - 43.05%; Average National Passing Rate - 38.10%)	1.3 x National Passing Rate or 126% (Average Institutional Passing Rate - 74.50%; Average National Passing Rate - 59.12%)		(+1.2 x nat'l passing rate)					
Quality 3: % of programs accredited by at :Level 1, Level 2, Level 3, Level 4		-	L1 - 4/6; L2 - 6/10	L3 - 1/3		L1-4/6; L2-6/10; L3-1/3	no accreditation of programs conducted	on-going preparations of the documents for AACUP accreditation	Level I - 3 Programs (BS Information System, MS Information Technology, MS Mathematics) Level II - 4 Programs (BS Agricultural Engineering, BS Agriculture, BS Electrical Engineering, BS Forestry) 3 programs for level 3 accreditation (BAT, Elementary & Secondary Education) - ongoing assessment to qualify for level 3				Conducted AACUP Accreditation visit last August 17-21, 2015			

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Particulars 1	UACS CODE 2	FY 2015 Physical Targets 3					FY 2015 Physical Accomplishments 4			Variance as of 1st Quarter	Variance as of 2nd Quarter	Variance as of 3rd Quarter	Remarks 6
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter				
		5											
Timeliness: % of graduates who finished academic program according to the prescribed timeframe	302000000	-	40% (280/700)	no target for this quarter	40% (8/20)	40% (288/720)	no graduates for this quarter	42.38% (303/715)	no graduates for this quarter		(+2.38%)		
MFO 2: ADVANCED EDUCATION SERVICES													
Performance Indicator 1: % increase in the number of graduates													
Quantity: Total number of graduates		no graduates for this quarter	10	no target for this quarter		10	no graduates for this quarter	16	no graduates for this quarter	-	(+6)		
Quality: % of graduates engaged in employment within 6 months of graduation	no graduates for this quarter	70% (7/10)	no target for this quarter		70% (7/10)	no graduates for this quarter	100% (10/10)	no graduates for this quarter		(+30%)			
Timeliness: % of students who rate timeliness of education delivery/supervision as good/better	80% (125/156)		no target for this quarter	80% (104/130)	80%	100%	100%	100%	no graduates for this quarter				