

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 3rd Quarter (July-September) 2015

Department : State Universities and Colleges (SUCs)  
 Agency : CARAGA STATE UNIVERSITY  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

Bar No. 1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	FY 2015 Physical Targets 3					FY 2015 Physical Accomplishments 4			Variance as of 1st Quarter 5	Variance as of 2nd Quarter 5	Variance as of 3rd Quarter 5	Remarks 6
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter				
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - HIGHER EDUCATION</b>	<b>301000000</b>												
Performance Indicator 1: Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)													
Quantity : Total number of graduates		-	700	no target for this quarter	20	720	no graduates for this quarter	715	no graduates for this quarter		(+15)		graduates will fall on the 4th quarter for Octoberian
Quality 2: Ave passing % of licensure exams by the SUC graduates/national ave % passing		1.1 x National Passing Rate	1.1 x National Passing Rate	1.1 x National Passing Rate		1.1 x National Passing Rate		1.1 x National Passing Rate or 112% (Average Institutional Passing Rate - 43.05%; Average National Passing Rate - 38.10%)	1.3 x National Passing Rate or 126% (Average Institutional Passing Rate - 74.50%; Average National Passing Rate - 59.12%)		(+1.2 x nat'l passing rate)		
Quality 3: % of programs accredited by at :Level 1, Level 2, Level 3, Level 4		-	L1 - 4/6; L2 - 6/10	L3 - 1/3		L1-4/6; L2-6/10; L3-1/3	no accreditation of programs conducted	on-going preparations of the documents for AACUP accreditation	Level I - 3 Programs (BS Information System, MS Information Technology, MS Mathematics)  Level II - 4 Programs (BS Agricultural Engineering, BS Agriculture, BS Electrical Engineering, BS Forestry)  3 programs for level 3 accreditation (BAT, Elementary & Secondary Education) - ongoing assessment to qualify for level 3				Conducted AACUP Accreditation visit last August 17-21, 2015

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Particulars 1	UACS CODE 2	FY 2015 Physical Targets 3					FY 2015 Physical Accomplishments 4			Variance as of 1st Quarter	Variance as of 2nd Quarter	Variance as of 3rd Quarter	Remarks 6
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		5											
Timeliness: % of graduates who finished academic program according to the prescribed timeframe  <b>MFO 2: ADVANCED EDUCATION SERVICES</b>  Performance Indicator 1: % increase in the number of graduates  Quantity: Total number of graduates  Quality: % of graduates engaged in employment within 6 months of graduation  Timeliness: % of students who rate timeliness of education delivery/supervision as good/better	302000000	-	40% (280/700)	no target for this quarter	40% (8/20)	40% (288/720)	no graduates for this quarter	42.38% (303/715)	no graduates for this quarter		(+2.38%)		
		no graduates for this quarter	10	no target for this quarter		10	no graduates for this quarter	16	no graduates for this quarter	-	(+6)		
		no graduates for this quarter	70% (7/10)	no target for this quarter		70% (7/10)	no graduates for this quarter	100% (10/10)	no graduates for this quarter		(+30%)		
		80% (125/156)		no target for this quarter	80% (104/130)	80%	100%	100%	no graduates for this quarter				