

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Caraga State University

Operating Unit: N/A

Organization Code (UACS): 081050000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Average Passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)													
Quantity													
Total number of graduates		-	492	-	8	500	-						Graduates will fall on the 2nd quarter
Quality													
% of total graduates that are in priority courses													
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		-	-	1.1 x nat'l passing rate	-	1.1 x nat'l passing rate	National passing rate 35.10%						Geodetic Engineer licensure exam result taken last October 13-14, 2015
							On going						

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of programs accredited by at :Level 1, Level 2, Level 3, Level 4		PSV - 7	-	40%	-	40%	preparation of the 7 programs for preliminary survey visit of the AACCU accreditation scheduled on April 26-27, 2016						
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe		-	30% (148/500)	-	-	30%	-						Graduates will fall on the 2nd quarter
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Percentage increase in the number of graduates													
Quantity													
Total number of graduates		-	10	-	-	10	-						Graduates will fall on the 2nd quarter
Quality													
% of graduates engaged in employment within 6 months of graduation		-	80% (8/10)	-	-	80%	-						Graduates will fall on the 2nd quarter
Timeliness													
% of students who rate timeliness of education delivery/supervision as good/better			80% (160/200)			80%	-						students evaluation will be done in the 2nd quarter

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
advisory services who rate timeliness of service delivery as good or better													
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE	PK1	8				8							
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	9				9							

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Date: 29/Apr/2016

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Date: 29/Apr/2016

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Date: 29/Apr/2016