

CARAGA STATE UNIVERSITY
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion		Acceptance/Turnover	Total	MOOE	
1	Procurement of Office Supplies	Admin/Colleges	NP Small Value/Agency to Agency	1st Quarter to 4th Quarter											GAA	1,573,000.00	1,573,000.00		Procurement of Office Supplies
2	Procurement of Other Supplies	Admin/Colleges	NP Small Value	1st Quarter to 4th Quarter											GAA	1,710,340.00	1,710,340.00		Procurement of Other Supplies
3	Other Supplies & Materials	Admin	NP Small Value	1st Quarter to 4th Quarter											GAA	124,000.00	124,000.00		Other Supplies & Materials
4	Procurement of Agricultural Supplies	CASNR	NP Small Value	1st Quarter											GAA	40,000.00	40,000.00		Procurement of Agricultural Supplies
5	Cable, Satellite, Telegraph & Radio	Admin	Direct Contracting	1st Quarter to 4th Quarter											GAA	2,000.00	2,000.00		Cable, Satellite, Telegraph & Radio

CARAGA STATE UNIVERSITY
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
6	Procurement of Consultancy Services	Admin	NP Small Value	2nd Quarter												GAA	193,000.00	193,000.00		Procurement of Consultancy Services
7	Medical, Dental & Laboratory Supplies	Admin	NP Small Value	2nd Quarter to 3rd Quarter												GAA	89,000.00	89,000.00		Medical, Dental & Laboratory Supplies
8	Electricity	Admin	Direct Contracting	Not Applicable												GAA	2,470,000.00	2,470,000.00		Electricity
9	Fuel, Oil & Lubricants	Admin/Colleges	Direct Contracting	1st Quarter to 4th Quarter												GAA	430,000.00	430,000.00		Fuel, Oil & Lubricants
10	Repair of ICT Equipment	Admin	NP Small Value	1st Quarter												GAA	2,000.00	2,000.00		Repair of ICT Equipment
11	Repair of Office Equipment	Admin/Colleges/Unit	SVP	1st Quarter												GAA	123,000.00	123,000.00		Repair of Office Equipment
12	Repair of other Machinery	Admin/Colleges/Unit	NP- Small Value	1st Quarter												GAA	41,000.00	41,000.00		Repair of other Machinery

CARAGA STATE UNIVERSITY
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion		Acceptance/Turnover	Total	MCOE	
13	Postage & Deliveries	Admin	NP Small Value	Not Applicable											GAA	27,000.00	27,000.00		Postage & Deliveries
14	Printing & Binding	Admin/Colleges/Unit	NP-Small Value	1st Quarter to 4th Quarter											GAA	497,000.00	497,000.00		Printing & Binding
15	Repair & maintenance-Transportation Equipment	Admin	NP-Small Value	1st Quarter											GAA	247,000.00	247,000.00		Repair & maintenance-Transportation Equipment
16	Repair & Maintenance -School Buildings	Admin/Colleges/Unit	NP-Small Value	1st Quarter to 4th Quarter											GAA	2,191,000.00	2,191,000.00		Repair & Maintenance - School Buildings
17	Repair & Maintenance & Fixtures	Admin	NP-Small Value	1st Quarter											GAA	14,000.00	14,000.00		Repair & Maintenance & Fixtures
18	Insurance Expenses	Admin/Colleges/Unit	Agency to Agency	1st Quarter to 2nd Quarter											GAA	329,000.00	329,000.00		Insurance Expenses

CARAGA STATE UNIVERSITY
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE	
19	Representation Expenses	Admin/Colleges/Unit	NP-Small Value	1st Quarter											GAA	1,147,000.00	1,147,000.00		Representation Expenses
20	Repair & Maintenance - Other Structures	Admin	SVP	1st Quarter to 4th Quarter											GAA	652,000.00	652,000.00		Repair & Maintenance - Other Structures
21	Telephone Landline	Admin/Colleges/Unit	Direct Contracting	Not Applicable											GAA	155,000.00	155,000.00		Telephone Landline
22	Internet	Admin/Colleges/Unit	SVP	Not Applicable											GAA	576,000.00	576,000.00		Internet
23	Provision of Purified Water	Admin/colleges/unit	SVP	1st Quarter to 4th Quarter											GAA	119,000.00	119,000.00		Provision of Purified Water
24	Construction of Administration Building	Admin	Public Bidding	3rd Quarter											GAA	8,178,000.00		8,178,000.00	Construction of Administration Building