

CARAGA STATE UNIVERSITY
CABADBARAN CAMPUS

Annual Procurement Plan FY 2015 - General Fund


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description)
				Pre-Proc Conference	Ads/Post of AIEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract of Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE	
	Office Supply	Admin./Unit	Shopping	1ST QUARTER TO 4TH QUARTER											GAA	293,000.00	293,000.00		Office Supply
	Fuel, Oil & Lubricants	Admin.	Shopping	1ST QUARTER TO 4TH QUARTER											GAA	50,000.00	50,000.00		Fuel, Oil & Lubricants
	Other Supplies & materials	Admin./Unit	Shopping	1ST QUARTER TO 4TH QUARTER											GAA	153,000.00	153,000.00		Other Supplies & materials
	Repair & Maintenance School Buildings	Admin.	Shopping	1ST QUARTER TO 4TH QUARTER											GAA	500,000.00	500,000.00		Repair & Maintenance School Buildings
	Miscellaneous	Unit	Shopping	1ST QUARTER TO 4TH QUARTER											GAA	38,000.00	38,000.00		Miscellaneous
	Repair & Maintenance other structure	Admin.	Shopping	1st QUARTER TO 4TH QUARTER											GAA	300,000.00	300,000.00		Repair & Maintenance other structure
	Repair & maintenance I.T Equipment	Admin.	Shopping	1st QUARTER TO 4TH QUARTER											GAA	100,000.00	100,000.00		Repair & maintenance I.T Equipment
	Repair Maintenance Office Equipment	Admin.	Shopping	1st QUARTER TO 4TH QUARTER											GAA	50,000.00	50,000.00		Repair Maintenance Office Equipment
	Printing & Publication	Admin./Unit	Shopping	1st QUARTER TO 4TH QUARTER											GAA	100,000.00	100,000.00		Printing & Publication
	Other Maintenance & Operating	Admin.	Shopping	1st QUARTER TO 4TH QUARTER											GAA	50,000.00	50,000.00		Other Maintenance & Operating
	Telephone	Admin.		Not Applicable											GAA	60,000.00	60,000.00		Telephone
												TOTAL		1,694,000.00	1,694,000.00				

Alloted Funds Available:


DANIELO R. TADAN
Budget Officer

Approved:


LOLITA P. MARAGAÑAS, Ed. D.
Campus Director

Prepared by: 
MARIO C. ALICO, Ed. D.
BAC Chairman