

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS

As of the Quarter Ending March 31, 2016

Department: State Universities and Colleges (SUCs)

Authorization: Current Year Appropriations

Agency: Caraga State University


Operating Unit: N/A

Organization Code (UACS): 081050000000

Fund Cluster: 01 - Regular Agency Fund

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18)
	A. Allotments Received From DBM																		
1	FY 2016 GAA	2016-01-04	Agency Specific Budget	1.01.101	83,321,000.00	68,577,000.00	51,494,000.00		203,392,000.00						83,321,000.00	68,577,000.00	51,494,000.00		203,392,000.00
2	GARO nO. 2016-1	2016-01-04																	
3	GARO nO. 2016-1	2016-01-04	RLIP - Automatic Appropriations		7,291,000.00				7,291,000.00						7,291,000.00				7,291,000.00
	Sub-total				90,612,000.00	68,577,000.00	51,494,000.00		210,683,000.00						90,612,000.00	68,577,000.00	51,494,000.00		210,683,000.00
	B. Sub-allotments received from Central Office/Regional Office																		
	Total Allotments				90,612,000.00	68,577,000.00	51,494,000.00		210,683,000.00						90,612,000.00	68,577,000.00	51,494,000.00		210,683,000.00
			Summary by Funding Source Code:																

Certified Correct:


Labisto, Ma. Victoria Montilla
 Budget Officer

Date: 29/Apr/2016

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS

As of the Quarter Ending March 31, 2016

Department: State Universities and Colleges (SUCs)

Authorization: Supplemental Appropriations

Agency: Caraga State University


Operating Unit: N/A

Organization Code (UACS): 081050000000

Fund Cluster: 01 - Regular Agency Fund

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18)
	A. Allotments Received From DBM																		
1	SARO ROXIII-16-0002793	2016-03-08	MPBF	1.01.406	5,206,000.00				5,206,000.00						5,206,000.00				5,206,000.00
2	SARO ROXIII-16-0002795	2016-03-08	RLIP	1.04.102	622,000.00				622,000.00						622,000.00				622,000.00
3	SARO ROXIII-16-0008490	2016-03-31	PGF		1,111,743.00				1,111,743.00						1,111,743.00				1,111,743.00
	Sub-total				6,939,743.00				6,939,743.00						6,939,743.00				6,939,743.00
	B. Sub-allotments received from Central Office/Regional Office																		
	Total Allotments				6,939,743.00				6,939,743.00						6,939,743.00				6,939,743.00
			Summary by Funding Source Code:																

Certified Correct:


Labisto, Ma. Victoria Montilla
 Budget Officer

Date: 29/Apr/2016

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS

As of the Quarter Ending March 31, 2016

Department: State Universities and Colleges (SUCs)

Authorization: Continuing Appropriations

Agency: Caraga State University


Operating Unit: N/A

Organization Code (UACS): 081050000000

Fund Cluster: 01 - Regular Agency Fund

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18)
	A. Allotments Received From DBM																		
1	FY 2015 GAA	2015-01-05	Agency Specific Budget			14,898,958.76	1,896,880.16		16,795,838.92							14,898,958.76	1,896,880.16		16,795,838.92
	Sub-total					14,898,958.76	1,896,880.16		16,795,838.92							14,898,958.76	1,896,880.16		16,795,838.92
	B. Sub-allotments received from Central Office/Regional Office																		
	Total Allotments					14,898,958.76	1,896,880.16		16,795,838.92							14,898,958.76	1,896,880.16		16,795,838.92
			Summary by Funding Source Code:																

Certified Correct:


 Labisto, Ma. Victoria Montilla
 Budget Officer

Date: 29/Apr/2016