

CARAGA STATE UNIVERSITY
Annual Procurement Plan for FY 2015 - General Fund

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief Description)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Procurement of Office Supplies	Admin	NP Small Value	1st Quarter to 4th Quarter												GAA	2,540,396.55	2,540,396.55		Procurement of Office Supplies
	Printing and Publication	Admin	NP Small Value	2nd Quarter to 3rd Quarter												GAA	438,980.00	11,100.00		Printing and Publication
	Procurement of Accountable Forms	Admin	NP Small Value	1st Quarter to 4th Quarter												GAA	129,900.00	129,900.00		Procurement of Accountable Forms
	Procurement of Agricultural Supplies	CASNR	NP Small Value	1st Quarter												GAA	16,600.00	16,600.00		Procurement of Agricultural Supplies
	Procurement of Agricultural & Marine Supplies	CASNR	NP Small Value	1st Quarter												GAA	20,000.00	20,000.00		Procurement of Agricultural & Marine Supplies

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	Cable, Satellite, Telegraph n & Radio	Admin	NP Small Value	1st Quarter to 4th Quarter												GAA	3,000.00	3,000.00		Cable, Satellite, Telegraph n & Radio
	Procurement of Consultancy Services	Admin	NP Small Value	2nd Quarter												GAA	234,000.00	234,000.00		Procurement of Consultancy Services
	Procurement of Drugs & Medicines	Admin	NP Small Value	2nd Quarter to 3rd Quarter												GAA	299,976.00	299,976.00		Procurement of Drugs & Medicines
	Electricity	Admin		Not Applicable												GAA	3,000,000.00	3,000,000.00		Electricity
	Fuel, Oil & Lubricants	Admin		1st Quarter to 4th Quarter												GAA	350,000.00	350,000.00		Fuel, Oil & Lubricants
	Repair of IT Equipment & Software	Admin/colleges/unit	NP Small Value	1st Quarter												GAA	70,000.00	70,000.00		Repair of IT Equipment & Software

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	Internet Services	Admin		Not Applicable												GAA	660,000.00	660,000.00		Internet Services
	Legal Services	Admin		Not Applicable												GAA	72,000.00	72,000.00		Legal Services
	Postage & Deliveries	Admin/College s/Unit		Not Applicable												GAA	48,000.00	48,000.00		Postage & Deliveries
	Repair & Maintenance Furnitures & Fixtures	Admin/College s/Unit	NP-Small Value	1st Quarter												GAA	100,000.00	100,000.00		Repair & Maintenance - Furnitures & Fixtures
	Repair & Maintenance IT Equipment & Software	Admin/College s/Unit	NP-Small Value	1st Quarter to 2nd Quarter												GAA	80,000.00	80,000.00		Repair & Maintenance - IT Equipment & Software

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	Repair & Maintenance - Office Equipment	Admin/Colleges/Unit	NP-Small Value	1st Quarter to 2nd Quarter												GAA	84,000.00	84,000.00		Repair & Maintenance - Office Equipment
	Repair & Maintenance - Transportation Equipment	Admin/Colleges/Unit	NP-Small Value	1st Quarter												GAA	300,000.00	300,000.00		Repair & Maintenance - Transportation Equipment
	Repair & Maintenance - School Buildings and other structures	Admin	Public Bidding	1/18,/2016	2/3,/2015	2/19,/2015	3/6,/2015	3/6,/2015	3/6,/2015	3/8-13,/2015	3/29,/2015	4/6,/2015	4/14,/2015			GAA	2,700,000.00	2,700,000.00		Repair & Maintenance - School Buildings
	Representation	Admin/colleges/unit		Not Applicable												GAA	1,278,666.00	1,278,666.00		Representation
	Telephone - Landline	Admin/colleges/unit		Not Applicable												GAA	96,000.00	96,000.00		Telephone - Landline

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	Telephone - Mobile	Admin/colleges/unit		Not Applicable												GAA	87,600.00	87,600.00		Telephone - Mobile
	Provision of Textbooks & Instructional Materials	Admin/colleges/unit	Public Bidding	1/18,/2015	2/3,/2015	2/19,/015	3/6,/2015	3/6,2015	3/6,/015	3*8-13,/2015	3/29,/2015	4/6,/2015	4/14,/2015			GAA	1,000,000.00	1,000,000.00		Provision of Textbooks & Instructional Materials
	Provision of Purified Water	Admin/colleges/unit		1st Quarter to 4th Quarter												GAA	75,000.00	75,000.00		Provision of Purified Water
	Construction of Administration Building	Admin	Public Bidding	1/19,/2015	2/2-8,/2015	2/18,/2015	3/3,/2015	3/3,/2015	3/3,/2015	3/5-13,/2015	3/25,/2015	4/2,/2015	4/10,/2015			GAA	20,360,000.00		20,360,000.00	Construction of Administration Building
	Completion of S&T Building	CAS	Public Bidding	1/19,/2015	2/2-8,/2015	2/18,/2015	3/3,/2015	3/3,/2015	3/3,/2015	3/5-13,/2015	3/25,/2015	4/2,/2015	4/10,/2015			GAA	5,832,000.00		5,832,000.00	Completion of S&T Building
	Repair & Maintenance of Gymnasium	Admin/Colleges/Unit	NP Small Value	1st Quarter												GAA	350,000.00		350,000.00	Repair & Maintenance of Gymnasium

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	Regravelling & Resurfacing	Admin/Colleges/Unit	Public Bidding	1/19,/2015	2/2-8,/2015	2/19,/2015	3/4,/2015	3/4,/2015	3/4,/2015	3/5-13,/2015	3/27,/2015	4/2,/2015	4/10,/2015		GAA	2,100,000.00		2,100,000.00	Regravelling & Resurfacing	
	Rehabilitation of Campus Drainage System	Admin/Colleges/Unit	Public Bidding	1/19,/2015	2/2-8,/2015	2/19,/2015	3/4,/2015	3/4,/2015	3/4,/2015	3/5-13,/2015	3/27,/2015	4/2,/2015	4/10,/2015		GAA	500,000.00		500,000.00	Rehabilitation of Campus Drainage System	
	TOTAL -															42,826,118.55	13,256,238.55	29,142,000.00		


Prepared by:


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