

**QUARTERLY PHYSICAL REPORT OF OPERATION
For the 1st Quarter Ending January-March 2014**

Department: State Universities and Colleges (SUCs)
Agency: Caraga State University

PROGRAM/ACTIVITY/ PROJECT	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
Part A - Major Final Output					
MFO 1 - HIGHER EDUCATION SERVICES					
PI: Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC					
Quantity: Total number of graduates in mandated and priority programs		688	798	-110	
Quality 1: % of total graduates that are in priority courses		100%	100%	0	
Quality 2: Ave passing % of Licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC			32.75%/30.26% (1.18)		LET-Elementary - January 2014 LET-Secondary - January 2014 Electronics Engineer Licensure Exam - March 2014
Quality 3: % of programs accredited by at: Level 1, Level 2, Level 3, Level 4			Level I - (10/37) 45.45% Level II - (3/37) 8% Level III - (0/37) 0%		85% documents collected for Preliminary Survey for the five programs (BSEE,BSIT, BSHRM, BTTE and BIAE)
Timeliness: % of graduates who finished academic program according to prescribed timeframe					
MFO 2 - ADVANCED STUDIES					
PI: % increase in the number of graduates					
Quantity: Total number of graduates		11	6	5	Have not met GS requirements for graduation in time
Quantity: % of graduates engaged in employment within 6 months of graduation		100%	100%	0	All are employed before they enlisted in graduate studies
Timeliness : % of students who are rate timeliness of education delivery/supervision as good/better		100%	100%	0	Students believe that graduate education in CSU is good