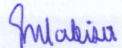


List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2014

Department: **State Universities and Colleges**Agency/OU: **Caraga State University**Region/Province/City: **Caraga Region XIII**Fund: **General Fund**

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments	
				PS	MOOE	CO	Total	PS	MOOE	CO	Total		
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)	
A. Allotments received from DBM													
1	REGULAR APPROPRIATION		FY 2014 GAA, RA 10633	63,119,000.00	78,884,000.00	3,450,000.00	145,453,000.00					-	145,453,000.00
2	AUTOMATIC APPROPRIATION		FY 2014 GAA, RA 10633	5,945,000.00			5,945,000.00					-	5,945,000.00
3	SARO-ROXIII-14-0001857	27-Feb-14	PDAF, RA 10155 (Cont. Approp.)	2,578,686.00			2,578,686.00					-	2,578,686.00
4	SARO-ROXIII-14-0001858	27-Feb-14	PGF, FY 2013 GAA, RA 10352	246,490.00			246,490.00					-	246,490.00
	Sub-total			71,889,176.00	78,884,000.00	3,450,000.00	154,223,176.00	-	-	-	-	-	154,223,176.00
B. Sub-allotments received from Central Office/Regional Office													
	Sub-Total			-	-	-	-	-	-	-	-	-	-
	Total Allotments			71,889,176.00	78,884,000.00	3,450,000.00	154,223,176.00	-	-	-	-	-	154,223,176.00

Certified Correct:



MA. VICTORIA M. LABISTO, CPA

Budget Officer III