

Department/Corporation : State Universities and Colleges
 Bureau/Agency : Caraga State University
 Province/City : Butuan City

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS
As the Quarter Ending December 31, 2013
 General Fund

F.P.P. CODE (1)	PURPOSE (2)	AMOUNT OF ALLOTMENTS (3)	AMOUNT OF EXPENDITURES/ OBLIGATIONS INCURRED (4)	ACTUAL WORK ACCOMPLISHED PHYSICAL OUTPUT OF OPERATIONS (5)	REMARKS (6)
A.1	General Administration And Support Services	32,164,808.00	31,974,770.34	1. Repair/Renovation of Agri-workshop 1 2. Repair/Renovation of Gymnasium 3. Repair/Renovation of Comfort Rooms @ Technovation Center 4. Repair/Renovation of S & T Building Female & Male Comfort Room 5. Repair/Renovation of Guard House Renovation 6. Renovation of CASNR Comfort Room 7. Renovation of Accounting, Budget and Cashier's Office, MAA, CAO 8. Renovation of Board Secretary office, OP Staff Office 9. Construction of extension of Office of the President 10. Extension of Registrar's waiting area	completed completed completed completed completed completed completed completed completed
A.2	Operations a. Advanced Studies	530,000.00	421,385.50	1. Conducted Seminar on Intellectual Property Awareness 2. Conducted Seminar on Magic Class 3. Approved Revised CSU Graduate School Policies	completed completed completed

