

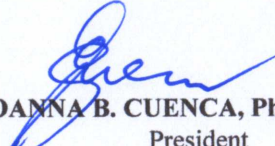
Department/Corporation : **State Universities and Colleges**  
 Bureau/Agency : **Caraga State University**

Province/City : **Butuan City**

**REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS**  
*As the Quarter Ending March 31, 2013*  
 General Fund

F.P.P. CODE (1)	PURPOSE (2)	AMOUNT OF ALLOTMENTS (3)	AMOUNT OF EXPENDITURES/ OBLIGATIONS INCURRED (4)	ACTUAL WORK ACCOMPLISHED PHYSICAL OUTPUT OF OPERATIONS (5)	REMARKS (6)
A.1	General Administration And Support Services	34,350,000.00	6,194,511.41	1. Conducted various In-House Seminars/Workshops	
A.2	Operations			2. Participation to the 6th International Conference and Scientific Meeting of PNEE charged to Research Services	
	a. Advanced Studies	530,000.00	61,280.00		
	b. Higher Education Services	64,232,000.00	18,977,163.05		
	c. Research Services	3,194,000.00	203,716.61		
	d. Extension Services	1,064,000.00	.00	3. Conducted Tracer Study for the graduates of various CSU programs charged to Research Services	
	<b>Continuing Appropriations</b>			4. Released scholarship grants	
	b. Higher Education Services	100,000.00			
	c. Research Services	160,598.92	80,169.34		
	d. Extension Services	57,196.92	4,452.65		

Certified Correct:

  
**JOANNA B. CUENCA, Ph.D., CEO III**  
 President