

CARAGA STATE UNIVERSITY

Cabadbaran Campus
Cabadbaran, Agusan del Norte

ANNUAL PROCUREMENT PLAN
CALENDAR YEAR 2012

Received
2011
05 Sept 12

CARAGA STATE UNIVERSITY

Cabdbaran Campus

Cabadbaran, Agusan del Norte

SUMMARY OF THE ANNUAL PROCUREMENT PLAN

AS OF DECEMBER 31, 2012

ACCOUNT CODE


1.	155	OFFICE SUPPLY	1,009,396.00
2.	223	IT EQUIPMENT AND SOFTWARE	4,469,596.00
3.	221	OFFICE EQUIPMENT	1,097,526.00
4.	765	OTHER SUPPLIES	1,231,689.00
5.	768	COOKING GAS	63,780.00
6.	231	FIREFIGHTING EQUIPMENT	4,000.00
7.	761	GASOLINE	26,400.00
8.	795	GENERAL SERVICES	353,833.04
9.	766	UTILITY EXPENSES	85,675.00
10.	797	SECURITY SERVICES	1,404,000.00
11.	884	MISCELLANEOUS EXPENSES	631,823.20
12.	841	REP & MAINT.-MOTOR VEHICLES	2,574,755.00
13.	224	LIBRARY BOOK	1,119,990.00
14.	753	TRAINING EXPENSES	26,160.00
15.	760	MEDICAL, DENTAL LABORATORY SUPPLIES	115,303.50
16.	250	OTHER PROPERTY PLAN & EQUIPMENT	303,738.00
		GRAND TOTAL	14,517,664.00


Alloted Funds Available


MA. LUZVIMINDA B. BAJADE

Budget Officer Approved:

Prepared by:


MARIO C. ALICO, Ed. D
BAC Chairman


LOLITA P. MARAGANAS, Ed. D.
Campus Director