FY 2014 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Caraga State University
Operating Unit : null

Organization Code (UACS) : 081050000000

Particulars	UACS CODE	2013			Physical Target (FY 2014)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	301000000										
Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)											
Quantity											
Total number of graduates		752	13	765	688		688			-77	
Quality											
% of total graduates that are in priority courses		100%	100%	100%	100%	100%	100%	100%	100%	0%	