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FY 2014 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Caraga State University
Operating Unit : 0000000
Organization Code (UACS) : 081050000000

Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement																
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
Part A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I. Notice Cash Allocation		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A. Fiscal Year's (FY) Budget		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New GAA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comprehensive Release		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budget of National Govt. Agencies (Programs and Locally Funded projects)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		63,119	4,646	58,473	5,484	5,649	4,697	15,830	5,089	7,915	4,696	17,700	4,709	4,699	4,697	14,105	4,664	5,255	919	10,838	58,473
MOOE		27,496	1,136	26,360	2,913	2,292	4,958	10,163	2,095	1,989	1,881	5,965	2,657	1,550	1,550	5,757	1,740	1,435	1,300	4,475	26,360
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	172	3,278	0	0	1,639	1,639	1,639	0	0	1,639	0	0	0	0	0	0	0	0	3,278