

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2nd Quarter (April - June) 2014

Department : State Universities and Colleges (SUCs)
 Agency : CARAGA STATE UNIVERSITY
 Operating Unit : _____
 Organization Code (UAC): _____

BAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets	Physical Accomplishments	Variance as of _____	Remarks
		2nd Quarter 4	2nd Quarter 9		
Part A I. Operations MFO 1 - HIGHER EDUCATION SERVICES Performance Indicator 1: Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF) Quantity : Total number of graduates Quality 1: % of total graduates that are in priority courses Quality 2: Ave passing % of licensure exams by the SUC graduates/national ave % passing Quality 3: % of programs accredited by at :Level 1, Level 2, Level 3, Level 4		774 100% 37% Level I - (10/34) 29.41% Level II - (3/34) 8.82% Level III - (0/34) 0%	794 88.49% (27.16% / 36%) 75.44% Level I - (10/34) 29.41% Level II - (3/34) 8.82% Level III - (0/34) 0%		

Particulars	UACS CODE	Physical Targets	Physical Accomplishments	Variance as of _____	Remarks
		2nd Quarter	2nd Quarter		
1	2	4	9		
<p>Timeliness: % of graduates who finished academic program according to the prescribed timeframe</p> <p>MFO 2: ADVANCED EDUCATION SERVICES</p> <p>Performance Indicator 1: % increase in the number of graduates</p> <p>Quantity: Total number of graduates</p> <p>Quality: % of graduates engaged in employment within 6 months of graduation</p> <p>Timeliness: % of students who rate timeliness of education delivery/supervision as good/better</p> <p>MFO 3 - RESEARCH SERVICES</p> <p>Performance Indicator 1: Number of research outputs published</p> <p>Quantity: No. of research studies completed</p> <p>Quality: % of research outputs presented in local, regional, national or international for a</p> <p>Timeliness: % of research projects completed within the original project timeframe</p>		<p>95%</p> <p>0</p> <p>100%</p> <p>100%</p> <p>11</p> <p>100%</p> <p>10%</p>	<p>70.50%</p> <p>9</p> <p>100%</p> <p>100%</p> <p>8</p> <p>40%(16/40)</p> <p>10%</p>		