



**FORM A-1  
CARAGA STATE UNIVERSITY  
Ampayon, Butuan City**

**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS\*  
as of December 31, 2014  
(Amended Forms as of March 6, 2015)**

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2014 TARGET for Performance Indicator 1 (3)	FY 2014 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2014 TARGET for Performance Indicator 2 (6)	FY 2014 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2014 TARGET for Performance Indicator 3 (9)	FY 2014 ACCOMPLISHMENT for Performance Indicator 3 (10)	Performance Indicator 4 (11)	FY 2014 TARGET for Performance Indicator 4 (12)	FY 2014 ACCOMPLISHMENT for Performance Indicator 4 (13)	Remarks (14)
<b>A. MFO 1. Higher Education Services</b>	PI 1.1 Total number of graduates	800	97.37% (779/800)	P1 1.2 Average Passing percentage of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC	1.1 x national passing rate	Ave. national passing rate = 42.57% Ave. CSU passing rate = 55.57%  131% (55.57/42.57)	PI 1.3 Percentage of programs accredited by at: Level 1, Level 2, Level 3, Level 4	L1 - 10/10 L2 - 6/6 L3 - 3/3  63% (19/30)	Candidate Status - 8 L1 - 4 L2 - 6 L3 - 3 (ongoing)  60% (18/30)	PI 1.4 Percentage of graduates who finished their academic programs according to the prescribed timeframe	60% (480/800)	52% (405/779)	<b>Same remarks in Form A</b>
College of Agricultural Sciences and Natural Resources (CASNR)		194	197		1.1 X national passing rate	Ave. national passing rate = 38.15% Ave. CSU passing rate = 45.46%		L1 - 2; L2 - 0; L3 - 1	L2 - 2; L3 - 1 (ongoing)		60% (117/194)	37.56% (74/197)	
College of Engineering and Information Technology (CEIT)		95	95		1.1 X national passing rate	Ave. national passing rate = 53.53% Ave. CSU passing rate = 75.25%		L1 - 2; L2 - 3; L3 - 0	Candidate Status - 2; L1 - 2; L2 - 3;		60% (57/95)	27.36% (26/95)	
College of Arts and Sciences (CAS)		112	110		-	-		L1 - 0; L2 - 3; L3 - 0	L2 - 3		60% (67/112)	45.45% (50/110)	

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College of Science Education (CSE)		197	196		1.1 X national passing rate	Ave. national passing rate = 31.88% Ave. CSU passing rate = 40.82%		L1 - 0; L2 - 2; L3 - 0	L3 - 2 (ongoing)		60% (118/197)	41.32% (81/196)	
CSU-Cabadbaran Campus (CSU-CC)		202	181		1.1 X national passing rate	Ave. national passing rate = 28.41% Ave. CSU passing rate = 16.67%		L1 - 0; L2 - 0; L3 - 0	Candidate Status - 6		60% (121/202)	96.13% (174/181)	
<b>A. MFO 2. Advanced Studies</b>	PI 2.1 Total number of graduates	8	NEP - 20 Target amended - 9	PI 2.2 Percentage of graduates engaged in employment within 6 months of graduation	80% (7/9)	100% (9/9)	PI 2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better	80% (100/125)	97.6% (122/125)				<b>Same remarks in Form A</b>
College of Agricultural Sciences and Natural Resources (CASNR)		1	1		11.1% (1/9)	100% (1/1)		1	0				
College of Engineering and Information Technology (CEIT)		2	2		22.2% (2/9)	100% (2/2)		13	14				

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College of Arts and Sciences (CAS)		3	4		22.2% (2/9)	100% (4/4)		39	54				
College of Science Education (CSE)		2	2		22.2% (2/9)	100% (2/2)		47	54				
CSU-Cabadbaran Campus (CSU-CC)		-	-		-	-		-	-				
<b>A. MFO 3. Research Services</b>	PI 3.1 Number of research studies completed	6 Projects	7 Projects	PI 3.2 Percent of research projects completed  > SUC Level 2: % of research outputs presented in local, regional, national or international fora	100% (18/18) Local - 10 Regional - 3 National - 4 International - 1	194% (34/18) Local - 13 Regional - 0 National - 15 International - 6	PI 3.3 Percentage of research projects completed within the original project timeframe	(5/6)	(7/7)				<b>Same remarks in Form A</b>
College of Agricultural Sciences and Natural Resources (CASNR)		1	3		4	4		1	3				

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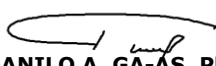
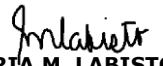


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College of Engineering and Information Technology (CEIT)		1	-		3	13		1	-				
College of Arts and Sciences (CAS)		2	2		5	12		1	2				
College of Science Education (CSE)		1	2		4	3		1	2				
CSU-Cabadbaran Campus (CSU-CC)		1	-		2	2		1	-				
<b>A. MFO 4. Extension Services</b>	PI 4.1 Number of persons provided with technical advice	3,000	3,236	PI 4. 2 Percent of clients who rate the advisory services as good or better	80% (843/1054)	100% (1054/1054)	PI 4.3 Percent of requests for technical advice that are responded to within 3 days	70% (23/33)	78.78% (26/33)				<b>Same remarks in Form A</b>
College of Agricultural Sciences and Natural Resources (CASNR)		600	1492		80% (676/846)	100%(846/846)		27% (9/33)	33% (11/33)				

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College of Engineering and Information Technology (CEIT)		600	195		80% (109/136)	100% (136/136)		12% (4/33)	15% (5/33)				
College of Arts and Sciences (CAS)		600	174		-	-		24% (8/33)	18% (6/33)				
College of Science Education (CSE)		600	98		-	-		30% (1/33)	6% (2/33)				
CSU-Cabadbaran Campus (CSU-CC)		600	1277		80% (58/72)	100% (72/72)		30% (1/33)	6% (2/33)				
<b>B. Support to Operations</b>	PI 6.1. Percentage of faculty and personnel enabled to pursue studies and training	80% (23/29)	72% (21/29)	PI 6.2. No. of participants trained	20	47							<b>Same remarks in Form A</b>

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<b>C. General Administration and Support Services</b>	PI 7.1. (2013) Percentage of actual utilization of budget inclusive of income to total operating budget			PI 7.1 (2014) Budget Utilization Rate a. Obligations BUR or the ratio of total obligations to total releases  b. Disbursement BUR or the ratio of total disbursements (cash and non-cash excluding personnel services) to total obligations	a. 95.28% (119,776,000/125,704,000)  2.b. 95.05%(48,201,756.00/50,712,000.00)	a. 92.84% (141,324,138.91/152,216,676.00)  85.70% (48,308,471.69/56,372,020.91)	PI 7.2 Report on Ageing of Cash Advances	100% (1/1)	100%(1/1)	PI 7.3. Percentage of financial statements and reports/documents submitted to COA,CHED, DBM and other agencies within mandated time	100% (5/5)	100% (5/5)	PI 7.1 See attached remarks and enclosures

Prepared by:	Checked and Verified:	Noted:	Approved:
 <b>DANILO A. GA-AS, Ph.D.</b> Director, Planning and Development	 <b>MA. VICTORIA M. LABISTO, CPA</b> Director for Fiscal Mngt. Services	 <b>ARMIE LELA M. MORDENO, DPA, CSEE</b> Vice President for Administration	 <b>ANTHONY M. PENASO, Ph.D.</b> University President