

**BED 2
FY 2015 PHYSICAL PLAN**

Department: State Universities and Colleges (SUCs)

Agency: Caraga State University

Operating Unit: N/A

Organization Code (UACS): 81050000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=7+8+9+1 0	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+1 0	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	301000000										
Average Passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC (BEED, BSED, BSGE, BSA, BSAE, BSIE and BSF)											
Quantity											
Total number of graduates		801	26	827	720		700		20	(-107)	FY 2014 actual graduates (2nd Sem. 2013-2014; Summer 2014; 1st Sem. 2014-2015.
Quality											

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% of total graduates that are in priority courses		627	22	78%(649/827)	70%(504/720)		504			(-8%)	FY 2014 total graduates data is based on CHED recognized priority courses
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		Average CSU passing rate - 53.07%; National passing rate - 44.26%		Average CSU passing rate - 53.07%; National passing rate - 44.26%	1.1 x National Passing Rate	1.1 x National Passing Rate	1.1 x National Passing Rate	1.1 x National Passing Rate			
% of programs accredited by at: :Level 1, Level 2, Level 3, Level 4		L1-4; L2-9; L3-0		L1-4; L2-9; L3-0	L1-4/6; L2-6/10; L3-1/3		L1-4/6; L2-6/10		L3-1/3		
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe		405		49%(405/827)	40%(288/720)		40%(280/700)		40%(8/20)	(-9%)	

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MFO 2: ADVANCED EDUCATION SERVICES	302000000										
% increase in the number of graduates											
Quantity											
Total number of graduates		8	0	8	10		10			(+2)	
Quality											
% of graduates engaged in employment within 6 months of graduation		100%(8/8)		100%(8/8)	70%(7/10)		70%(7/10)			(-30%)	
Timeliness											
% of students who rate timeliness of education delivery/supervision as good/better		32%(36 /112)	50%(61/122)	82%	80%	80%(125/156)			80%(104/130)	(-2%)	
MFO 3: RESEARCH SERVICES	303000000										
Number of research outputs published											