

CARAGA STATE UNIVERSITY
Ampayon, Butuan City

FY 2011 APPROVED BUDGET

	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
A. PROGRAMS				
I. GENERAL ADMINISTRATION AND SUPPORT				
a. General Administration and Support Services				
1. Main Campus	P 9,461,000	P 8,408,000		P 17,869,000
Sub-total, GASS	<u>P 9,461,000</u>	<u>P 8,408,000</u>	<u>P -</u>	<u>P 17,869,000</u>
II. OPERATIONS				
a. Advanced Education Services	<u>17,000</u>	<u>31,000</u>	<u>-</u>	<u>48,000</u>
1. Main Campus	17,000	31,000		48,000
b. Higher Education Services	<u>53,985,000</u>	<u>2,404,000</u>	<u>-</u>	<u>56,389,000</u>
1. Main Campus	32,685,000	1,091,000		33,776,000
2. Cabadbaran Campus	21,300,000	1,313,000		22,613,000
c. Research Sevices	<u>28,000</u>	<u>1,006,000</u>	<u>-</u>	<u>1,034,000</u>
1. Main Campus	28,000	1,006,000		1,034,000
d. Extension Services	<u>102,000</u>	<u>136,000</u>	<u>-</u>	<u>238,000</u>
1. Main Campus	102,000	136,000		238,000
Sub-Total, OPERATIONS	<u>P 54,132,000</u>	<u>P 3,577,000</u>	<u>P -</u>	<u>P 57,709,000</u>
TOTAL APPROVED BUDGET	<u><u>P 63,593,000</u></u>	<u><u>P 11,985,000</u></u>	<u><u>P -</u></u>	<u><u>P 75,578,000</u></u>