

FORM A-1
DETAILED OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS) *

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: CARAGA STATE UNIVERSITY
BUREAU/OFFICE _____

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2013 TARGET for Performance Indicator 2 (6)	FY 2013 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks (11)
A. MFO 1. Higher Education Services	total number of graduates in mandated and priority programs	774		percentage of (cumulative) of accredited programs to total number of programs	120%(51/42.45)		percentage of graduates who finished their academic programs according to the prescribed timeframe	95% (774/819)		PI 1: Following the decision of the 2013 SUCs PBB Composite Team (<i>please see attached reference file</i>) PI 3: The 2012 actual accomplishment is cohort-based. The target in 2013 is following the decision of the 2013 SUCs PBB Composite Team. Thus, all academic programs are all mandated and priority programs (<i>please see attached reference file</i>)
College of Agricultural Sciences and Natural Resources (CASNR)		152			75% (3/4)			94% (152/161)		
College of Engineering and Information Technology (CEIT)		86			71% (5/7)			82% (86/105)		
College of Arts and Sciences (CAS)		82			50% (3/6)			87% (82/94)		
College of Science Education (CSE)		206			100%(2/2)			98% (206/210)		
CSU-Cabadbaran Campus (CSU-CC)		248			(0/14)			99.6% (248/249)		Fourteen (14) programs are new and prepared for accreditation in 2014.
A. MFO 2. Advanced Studies	total number of graduates in mandated and priority programs	14		percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	100% (14/14)		percentage of students who rate timeliness of education delivery/supervision as good or better	100% (105/105)		PI 2: based on the decision set by the 2013 SUCs PBB Composite Team. The graduates of 2013 are already employed. PI 3: using the online student satisfaction survey conducted every semester. The students evaluate the academic services of the university every after mid term through the online evaluation system. (<i>please see attached reference survey form</i>)
College of Agricultural Sciences and Natural Resources (CASNR)		2			100% (2/2)			100% (7/7)		
College of Engineering and Information Technology (CEIT)								100% (9/9)		
College of Arts and Sciences (CAS)		2			100% (2/2)			100% (52/52)		
College of Science Education (CSE)		10			100% (10/10)			100% (78/78)		
CSU-Cabadbaran Campus (CSU-CC)								-		