

Major Final Outputs/Responsible Bureaus/Delivery Unit (1)	Performance Indicator 1 (2)	FY 2012 Quarterly Targets (3)				FY 2012 Quarterly Accomplishments				Performance Indicator 2 (4)	FY 2012 Quarterly Targets (5)				FY 2012 Quarterly Accomplishments				Performance Indicator 3 (6)	FY 2012 Quarterly Targets (7)				FY 2012 Quarterly Accomplishments				Remarks (8)		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
2b. College of Agricultural Sciences and Natural Resources					2 papers			2 papers written					3 research outputs			4 research outputs presented	7 research outputs presented							70% or 2 of the 3 projects are conducted and completed as scheduled					100% or 3/3 projects conducted and completed as scheduled	
2c. College of Engineering and Information Technology					2 papers			4 papers--GIS-based Cell Signal Mapping,					3 research				13 thesis output presented during CREATE Congress							70% or 2 of the 3 projects are conducted and completed as scheduled					70% or 2 of the 3 projects are conducted and completed as scheduled	
2d. College of Science Education					2 papers			* Academic Performance in Introductory College Chem Among Freshmen students in Two HEIs in Caraga Region: An Assessment by Prof. Mapatac * Effect of the Teaching Methods on the Academic Performance of the College Biology Students by Dr. Mamoag					3 research outputs				* Assessment of NORMISIST Student Services by G. Liquido * The Use of SADA & GeoDA in Agricultural Mapping in Selected Brgys of Butuan City by Dr. Dela Cruz * Need Assessment of Children with Down Syndrome by Dr. Dela Cruz							70% or 2 of the 3 projects are conducted and completed as scheduled					75% of 3 of the 4 projects are conducted, ongoing, completed * CSE Research Journal. The Use of SADA & GeoDA in Agricultural Mapping in Selected Brgys of Butuan City * Need Assessment of Children with Down Syndrome	
CSU-Cabadbaran Campus					2 papers			1 paper									10 research outputs							70% or 2 of the 3 projects are conducted and completed as scheduled					70% or 2 of the 3 projects are conducted and completed as scheduled	
3. Extension Services	Number of IEC materials/technologies developed and used									Quantity: number of LGUs /communities/other clientele assisted																				
3a. College of Arts and Sciences					1								3 LGUs/communities assisted				6 LGUs assisted								2 programs			1	1	

