

FORM A

DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENTS) *

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: CARAGA STATE UNIVERSITY

MFOs AND PERFORMANCE INDICATOR (1)	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2013 TARGET (3)	RESPONSIBLE BUREAUS/OFFICES (4)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (5)	REMARKS (6)
A. Major Final Outputs(MFOs)/Operations					
MFO 1:HIGHER EDUCATION SERVICES					
2012 BUDGET: 65,492,047.16					
2013 BUDGET: P64,232,000.00					
total number of graduates in mandated and priority programs	748	774	College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) & Caraga State University-Cabadbaran Campus (CSUCC)		Following the decision of the 2013 SUCs PBB Composite Team (<i>please see attached reference file</i>)
percentage of (cumulative) of accredited programs to total number of programs	119%(50.41/42.45)	120% (51/42.45)	College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) & Caraga State University-Cabadbaran Campus (CSUCC)		
percentage of graduates who finished their academic programs according to the prescribed timeframe	93% (748/801)	95% (774/819)	College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) & Caraga State University-Cabadbaran Campus (CSUCC)		The 2012 actual accomplishment is cohort-based. The target in 2013 is following the decision of the 2013 SUCs PBB Composite Team. Thus, all academic programs are all mandated and priority programs (<i>please see attached reference file</i>)

Submitted
Nov. 5, 2013