

FORM B
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: **CARAGA STATE UNIVERSITY**

| Key Programs/Projects (1) | Description of Program/Project Objectives (2) | Total Program Budget (3) | Program Budget for FY 2012 (4) | Responsible Bureau/Offices (5) | Department FY 2012 Actual Accomplishment (6) | Department FY 2013 Targets/ Milestones (7) | Department Actual Accomplishment (8) | Remarks (9) |
|--|---|-----------------------------|--------------------------------------|--|---|--|--|---|
| Implementation of the Public Higher Education Roadmap | | | 166,264,588.25 | | | | | |
| A. Rationalization public higher education system | Rationalize SUC/LUC Programs Offerings | | | | | | | |
| | a. Number of SUCs programs non compliant to standards and non mandated phased out a.1. Phase-out a.2 Closure | | | none | none | none | none | |
| | b. Development of the priority programs | | | College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) | 3 new programs offered | 0 | 0 | * 44 priority programs developed * as of to date no new priority programs developed |
| | c. Caraga SUCs complementation | 2 M (proposed) | new | College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) & Caraga State University- Cabadbaran Campus (CSUCC) | new | SUC complementation proposal submitted to CHED | SUC complementation proposal submitted to CHED | SUC complementation in Caraga is a work in progress. |

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| B. Rationalizing resource utilization and maximizing resource generation in SUCs | Design and adoption of resource management to enable SUCs to become self-reliant | | | | | | | |
| | a. Automation of management system including procurement of requisite equipment | | | Information Communication Technology (ICT) | 60% (Automation of Student Information System with 6 modules, financial automation and resource management system with 5 out of 7 modules implemented) | 65% | 65% (Additional Modules for FARM System and Initial Modules for Procurement Management System) | |
| C. Strengthening quality assurance in SUCs | QUAMS is in place to ensure quality in the program delivery | | | | | | | |
| | a. % passing of licensure exam | | | College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) | BSEd (Mar) - 42.86% (Sep) - 70.73% BEEd (Mar) - 92.31% (Sep) - 86.73% AgEng - 85.71% Geod Eng'g - 85.71% Agriculture - 19.74% Forestry - 51.85% | BSEd (Mar) - (Sep) - 90% BEEd (Mar) - (Sep) - 90% AgEng - 85.71% Geod Eng'g - 85.71% Agriculture - 26.19% Forestry - 51.85% | AgEng - 85.71% Geod Eng'g - 85.71% Agriculture - 26.19% Forestry - 51.85% | No takers for BSEd and BEEd licensure exams last March; September 28-29, 2013 schedule for LET exams |
| | b. Program accreditation | | | College of Agricultural Sciences and Natural Resources (CASNR), College of Science Education (CSE), College of Engineering and Information Technology (CEIT), College of Arts and Sciences (CAS) & Caraga State University-Cabadbaran Campus (CSUCC) | 41% (15/37) | 41% (15/37) | - | Not yet time for Level 1 accreditation of current programs |