

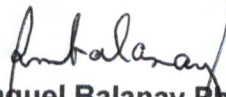
## QUARTERLY PHYSICAL REPORT OF OPERATION

For the 1st Quarter Ending March 31, 2013

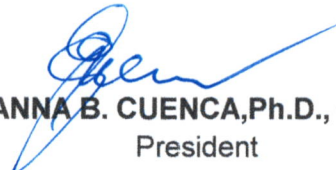
Department : Caraga State University					
Agency/OU : Caraga State University					
Fund :					
Program/Activity/Project	Performance Measures	Physical Target	Acomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
<b>MFO 1 - GRADUATE STUDIES &amp; HIGHER EDUCATION SERVICES</b>					
Indicator 1. Produce competitive graduates who are board passers on accredited priority courses/programs to the regional and national needs	Percentage of Board Passers/course or accredited program	50%	*100% passing rate in BSECE		
Indicator 2. Linked with other national and international Universities	Number of Universities:	1			*partnership being worked out
Indicator 3. Accredited programs among mandated/priority programs relative to total		3 programs to be accredited for Level 1, 2 for Level 3	0	(-3)	
Indicator 4. No. of faculty trained and developed		16	10	(-6)	
<b>MFO 2 - RESEARCH SERVICES</b>					
Increase in no. of research output published	<i>No. of research output published</i>				
	National Journals				
	International Journals	1	1	0	
Increase in no. of research output presented	<i>No. of research output presented</i>	1	0	(-1)	
	National	11	15	(+4)	
	International Journals	2	3	(+1)	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Acomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 3- EXTENSION SERVICES</b>					
Increase in no. of Technical Assistance to LGU and Peoples' Organization	No. of Technical Assistance	3	4	(+1)	
Increase in peoples' awareness on science and technology interventions	No. of clients served	1500	1600	(+100)	

Prepared by :

  
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Approved by:

  
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 President