

QUARTERLY PHYSICAL REPORT OF OPERATION

April to June, 2010

AGENCY: CARAGA STATE UNIVERSITY

UNIT OF MEASUREMENT A.	PERFORMANCE INDICATOR	WORK TARGET	WORK ACCOMPLISHED	MANPOWER	REMARKS	
Percentage of constructions completed	MFO 1					
	A. Buildings and Infrastructure Outlay					
	1. Improved CSU Infrastructure and Academic Support Services				C/O Planning Director, and Director of the General Services	
	● Construction of CSU Facade	15%	20%			
	● Construction of rooms at Ph.2 of S&T Building	20%	30%			
	● Establishment of CSU Markers	15%	20%			
	● Construction of IT Laboratories	40%	50%			
● Establishment of Street Lightings	20%	40%				
● Procurement 1,200 Classroom chairs, white boards and wall fans	100%	100%				
Number of rooms/offices	B. Repair and Maintainance of Building					
	1. Increase in number of classrooms/offices					
● Renovation of old building for conversion into classroom utilization	3	3		C/O Planning Office & General Services		

UNIT OF MEASUREMENT A.	PERFORMANCE INDICATOR	WORK TARGET	WORK ACCOMPLISHED	MANPOWER	REMARKS
Number of Enrollees	C. Graduate Studies and Higher Education Services 1. Graduate Studies Enrolment Increase in no. of enrollees for Masters and Doctorate programs a. Enrollees for Masters and Doctorate Degree Programs <ul style="list-style-type: none"> ● Masters Programs ● Doctorate Programs 	70 2	224 7	Registrar /GS Dean	enrollees in summer =75 enrollees in the 1st sem.=149(MS) + 7 (Ph.D)
Number/Percentage	2. Undergraduate Studies a. <i>Faculty Supplement</i> Increase in number of faculty members with masters degree holders in the main campus and Cabadbaran Campus Main Campus <ul style="list-style-type: none"> ● Masters Degree ● Doctors Degree Cabadbaran Campus <ul style="list-style-type: none"> ● MA/MS ● Ph.D. 	113 53 25 50 19 6	54 25 25 6	HRMO	Out of 163 faculty members there are 136 regular faculty and 27 contractual faculty members this includes CSUC. A total of 79 faculty have masters degree and 31 faculty members with doctors degree. The remaining 53 faculty members have earned units in the masters degree.
Number of Enrollees	b. <i>Enrolment</i> Increase in number of enrollees for the Undergraduate Studies <ul style="list-style-type: none"> ● Main Campus ● Cabadbaran Campus 	1,000 5,000 100 1,500	1,112 (sum.) 5,327 (1st Sem.) 244 (sum.) 2000 (1st Sem.)		Enrolment during summer of AY 2009-2010 and 1st semester of SY 2010-2011

UNIT OF MEASUREMENT A.	PERFORMANCE INDICATOR	WORK TARGET	WORK ACCOMPLISHED	MANPOWER	REMARKS
Percentage of Passers	<i>c. Licensure Exam</i> Passing Percentage of Licensure Exam BEED BSED BSGE BS ECE Agriculture BS Forestry BSIE (April 2010)	50% 50% 60% 50% 50% 50%			*There is no BEED and BSED takers for the month of April * Exam takes place every Sept. *Exam takes place every July *Result of passers will be reflected on the 3rd quarter report of CY 2010
Percentage of Documents Completed	<i>d. Accreditation/Certification</i> Continuously develop and manage academic programs and services to attain standards comparable to national and international higher education * IQuAME Accreditation * COD in BS in Information Technology prog.	10% 80%	10% 100% docs. completed		* Docs. were submitted to CHED for COD grant
Number of Publication	MFO 2 Reseach Services a. Research Outputs Published - National journals - International Journals	1 1	1 1	1 1	

UNIT OF MEASUREMENT A.	PERFORMANCE INDICATOR	WORK TARGET	WORK ACCOMPLISHED	MANPOWER	REMARKS
Numebr of Research Outputs	b. Research outputs presented				
	- National fora	1	2	2	
	- International Fora	1	2	2	
	c. No. of On-farm Techno-demo conducted	1	1	2	
	d. No. of Research conducted	3	6	6	
	MFO 3				
	Extension Services				
Number of Trainings and Seminar	a. Trainings and seminars conducted	1	3	at least 50	
Number of Technologies	b. Technologies transferred	3	3	5	
Number of Technical Assistance	c. Technical Assistance				
	- Local Government Units	1	4	5	
	- Non Government organization	1	3	4	
Number of Clients	d. Clients Served	50	over 100	15	
Number of Linkage	e. Established University Linkage	1	1	CSU & NPUST	MOA was signed between NPUST of Taiwan and CSU

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