

QUARTERLY PHYSICAL REPORT OF OPERATION

January to March, 2010

AGENCY: CARAGA STATE UNIVERSITY

| UNIT OF MEASUREMENT A. | PERFORMANCE INDICATOR | WORK TARGET | WORK ACCOMPLISHED | MANPOWER | REMARKS |
|-----------------------------------|---|----------------|----------------------|----------|---|
| MFO 1 | | | | | |
| Number of rooms/offices | A. Repair and Maintainance of Building 1. Additional number of offices • Renovation of Admin. Bldg. for additional number of offices | 3 | 3 | | C/O General Service and Planning Office |
| MFO 2 | | | | | |
| Reseach Services | | | | | |
| Number of Publication | a. Research Outputs Published - National journals - International Journals | 1 1 | 1 1 | 1 1 | |
| Number of Outputs | b. Research outputs presented - National fora - International Fora | 1 1 | 2 2 | 2 2 | |
| Number of On Farm Techno-Demo | c. On Farm Techno Demo | 1 | 1 | 2 | |
| Number of Research | d. Researches conducted | 3 | 6 | 6 | |
| MFO 3 | | | | | |
| Extension Services | | | | | |
| Number of Trainings & Seminar | a. Trainings/ Seminar Conducted | 1 | 3 | | at least 50 |
| Number of Technologies Tranferred | b. Technologies transferred | 3 | 3 | | 5 |
| Number of Technical Assistance | c. Technical Assistance in LGUs & NGOs - Local Government Units - Non Government organization | 1 1 | 4 3 | 5 4 | |
| Number of Clients | d. No. of Clients Served | 50 | over 100 | 15 | |

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