

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
*April to June 2011*

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY  
 FUND : GENERAL FUND

PROGRAM/ACITIVITY/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGET (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
<b>MFO 1</b>  <b>Graduate Studies and Higher Education Services</b>  - Ensure that programs remain current and valid in the light of developments in the relevant fields of study and related employment	a. Improve licensure examination performance				
	* Percentage of Board Passers:				
	- BEED	50%	no taker		
	- BSED	50%	no taker		
	- Agriculture	50%	22.86%	-27.14%	
	- BS Forestry	60%	17.62%	-42.38%	
	- BSIE	50%	6%	-44.00%	
	b. Conduct curriculum Review				
	- Number of curricular programs reviewed	52	52	0	
	c. Redesign accredited curricular programs for increased Science and Technology and Humanities orientation				
	- Number of refocused programs	1	0	-1	
	d. Meet the required number of faculty with Doctorate-masters degree in every CMO-based curricular program by 2012				
	<u>No./ Percentage of Ph.D./MA/MS and BS:</u>				
	* Main Campus				
	- BS	20%	13%	-7.00%	
* Cabadbaran Campus					
- Ph.D.	15%	23.62%	8.62%		
- MA/MS	35%	41.67%	6.67%		
- BS	45%	48.61%	3.61%		


PROGRAM/ACITIVITY/PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)
- Improve academic support facilities	e. provide ongoing faculty development, addressing: personal mastery, improved teaching competence, effective interpersonal and organizational relations and increased skills in research				
	<u>No. of PhD &amp; MA /MS sent</u>				
	* Main Campus				
	- Ph.D.	3	1	-2	
	- MS/MA	8	0	-8	
	* Cabadbaran Campus				
	- Ph.D.	8	1	-7	
	- MA/MS	5	0	-5	
	<u>No. of Faculty sent for relevant trainings, seminars, conferences</u>				
	* Main Campus	20	26	6	
	* Cabadbaran Campus	10	9	-1	
	f. Continuously raise the standard of instruction through quality assurance measures				
	- Attain AACUP Accreditation Status				
	Number of programs with AACUP Candidate status	4	5	1	
Number of programs with AACUP Level I status	2	3	1		
Number of programs with AACUP Level II status	3	3	0		
g. Linked with other National and International Universities					
- Number of Sister University	1	1	0		
a. Attain university standards for library services					
- increase library holdings from 5600 to 10,000 titles by 2014					
* number of library holdings	1,000	0	-1000		
b. Improve student services					
- Enrollment	1000	1,242	242		

PROGRAM/ACITIVITY/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGET (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 2 Research Services	Increase farmers' awareness on Income enhancement thru Agritechnology				
	- Information campaign	2	0	-2	
	Increase in no. of research outputs published				
	* No. of Research output published				
	- National Journals	1	3	2	
	- International Journals	1	0	-1	
	Increase in no. of research outputs presented				
	*No. of Research output presented				
	- National/Regional fora	10	0	-10	
	- International Fora	2	1	-1	
- On-Farm Techno Demo	1	0	-1		
Increase in no. of researchers					
- No. of Researchers	5	3	-2		
MFO 2 Extension Services	Increased knowledge of Caraga farmers through capability building and training sessions.				
	- No. of trainings/ seminars	3	3	0	
	Increase in no. of Technologies transferred				
	- No. of Technologies Transferred	4	3	-1	
	Increase in no. of Technical Assistance to LGU & NGO				
	- No. of Technical Assistance	2	150	148	
	Increase in no. of clients served				
	- No. of clients	3000	95	-2905	
Increase in no. of trainings/workshop conducted					
- No. of trainings/ workshops conducted	2	8	6		
Increase in no. of on-farm demos established					
- No. of on-farm demos established	1	8	7		

Prepared by:

  
**MA. VICTORIA M. LABISTO, CPA**  
 Budget Officer III

  
**RAQUEL M. BALANAY, Ph.D.**  
 Director, Planning and Development

  
**JOANNA B. CUENCA, Ph.D., CEO III**  
 CSU President