

QUARTERLY PHYSICAL REPORT OF OPERATIONS

January to March 2011

Department : STATE UNIVERSITIES AND COLLEGES

Agency : NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY


FUND : GENERAL FUND

PROGRAM/ACITIVITY/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGET (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 1					
Graduate Studies and Higher Education Services					
- Ensure that programs remain current and valid in the light of developments in the relevant fields of study and related employment	b. provide ongoing faculty development, addressing: personal mastery, improved teaching competence, effective interpersonal and organizational relations and increased skills in research				
	- No. of Faculty sent for relevant trainings, seminars, conferences				
	* Main Campus	5	11	6	
	* Cabadbaran Campus	5	3	-2	
MFO 2					
Research Services					
	Increase in no. of research outputs presented				
	No. of Research output presented				
	- National/Regional fora	10	0	-10	
	- International Fora	1	1	0	
	Increase in no. of researchers				
	- No. of Researchers	5	2	-3	

PROGRAM/ACITIVITY/PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)
MFO 2 Extension Services	Increased knowledge of Caraga farmers through capability building and training sessions. - No. of trainings/ seminars	2	3	1	
	Increase in no. of Technologies transferred - No. of Technologies Transferred	4	3	-1	
	Increase in no. of Technical Assistance to LGU & NGO - No. of Technical Assistance	3	105	102	
	Increase in no. of clients served - No. of clients	1000	367	-633	
	Increase in no. of trainings/workshop conducted - No. of trainings/ workshops conducted	1	10	9	
	Increase in no. of on-farm demos established - No. of on-farm demos established	1	8	7	

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