

QUARTERLY PHYSICAL REPORT OF OPERATIONS
October to December 2010

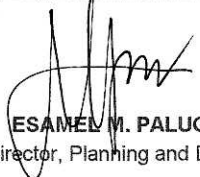
Department : STATE UNIVERSITIES AND COLLEGES
 Agency : NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY
 FUND : GENERAL FUND


PROGRAM/ACTIVITY/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGET (3)	ACCOMPLISHMENT (4)	VARIANCE (5)	REMARKS (6)
MFO 1					
Graduate Studies and Higher Education Services	a. Increase in number of enrollees for the Undergraduate Studies				
	* Main Campus	4,794	4,175	-619	
	* Cabadbaran Campus	1,800	1,757	-43	
	b. Increase in number of enrollees for masters and doctorate programs.				
	- Number of enrollees for the Masters and Doctorate Degree				
	* Master's Programs	90	119	29	
	* Doctoral Programs	5	5	0	
	c. Increase in number of faculty members with masters and doctorate degree in Main Campus and Cabadbaran Campus				
	- Number of faculty members who are Masters and Doctorate Degree holders				
	<u>Main Campus:</u>				
	* Master's Programs	1	45	44	
	* Doctoral Programs	5	23	18	
	<u>Cabadbaran Campus:</u>				
	* Master's Programs	0	17	17	
	* Doctoral Programs	0	8	8	
	d. Continually develop faculty to be abreast with the current trends in Science and Technology and the Humanities				
	- Number of Ph.D. and MA/MS sent				
	* Ph.D.	1	0	-1	
	* MA/MS	1	0	-1	

PROGRAM/ACITIVITY/PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)
MFO 2 Research Services	e. Level of Accreditation/Recognition/ Certification				
	* IQuAME Recognition	50%	Pending to issuance of new CMO for IQuaME		
	f. Repair and Maintenance of Building - Renovation of old building classrooms for classroom utilization	3	3	0	
	g. Buildings and Infrastructure Outlay - Construction of rooms at phase 7 of the S&T Building	100% completed	100% completed		
	- Establishment of Street Lights	100% completed	100% completed		
	- Construction of IT Laboratories	100% completed	100% completed		
	a. Number of Research Outputs published nationally and internationally				
	- National Journals	2	0	-2	
	- International Journals	2	3	1	
	b. Number of research outputs presented in national and international for a				
- National Fora	3	0	-3		
- International Fora		5	5		
c. Number of On-Farm Techno Demo presented	1	0	-1		
c. Number of Researches conducted	2	9	7		
MFO 2 Extension Services	- No. of Trainings/Seminar Conducted	4	8	4	

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