

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter Ending June 30, 2013

Department: State Universities and Colleges (SUCs)
 Agency: Caraga State University

PROGRAM/ACTIVITY/ PROJECT	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
	Total number of graduates	529	504	(-25)	Graduates of 2nd sem, SY 2012-2013 and Summer 2013
	% of total graduates that are in priority courses	100%	100%	0	
	Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC		Electrical Eng'g - 38.65% Electronics Eng'g - 37.20%		Apr-13

PROGRAM/ACTIVITY/ PROJECT	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 1 - HIGHER EDUCATION SERVICES	% of programs accredited by at: Level 1, Level 2, Level 3, Level 4	Preparation in Areas 1-10 for level 3 accreditation of BSEd Bio, Math and BEEd; Preparation for Level 3 accreditation of BAT; Preparation for Level 2 accreditation of Bio, ES and Mathematics; Preparation for Level 2 accreditation of GE, IT and CS	25%		On-going preparation in Areas 1-10 for level 3 accreditation of BSEd Bio, Math and BEEd; On-going preparation for Level 3 accreditation of BAT; On-going preparation for Level 2 accreditation of Bio, ES and Mathematics; On-going preparation for Level 2 accreditation of GE, IT and CS
	% of graduates who finished academic program according to prescribed timeframe	90% (613/682)	95% (774/819)	(+5%)	
MFO 2 - ADVANCED STUDIES	% increase in the number of graduates	78%	100%	(+22%)	More students completed their requirements for graduation
	Total number of graduates	22	19	(-3)	
	% of graduates engaged in employment within 6 months of graduation	100%	100%		All graduate students are employed