

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2013

Department:

Agency:

PROGRAM/ACTIVITY/ PROJECT	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 1 - HIGHER	Total number of graduates	153	270	117	Graduates of 1st sem, SY 2013-2014
	% of total graduates that are in priority courses	100%	117%	17%	
	Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC			Agriculture - 25.88% Forestry - 29.62% Geodetic Eng'g - 37.5% Electrical Eng'g - 53.64% BEEd - 31.18% BSEd - 39.75%	

PROGRAM/ACTIVITY/ PROJECT	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
EDUCATION SERVICES	% of programs accredited by at: Level 1, Level 2, Level 3, Level 4	Preparation in Areas 1-10 for level 3 accreditation of BSEd Bio, Math and BEEd; Preparation for Level 3 accreditation of BAT; Preparation for Level 2 accreditation of Bio, ES and Mathematics; Preparation for Level 2 accreditation of GE, IT and CS	25%		On-going preparation in Areas 1-10 for level 3 accreditation of BSEd Bio, Math and BEEd; On-going preparation for Level 3 accreditation of BAT; On-going preparation for Level 2 accreditation of Bio, ES and Mathematics; On-going preparation for Level 2 accreditation of GE, IT and CS
	% of graduates who finished academic program according to prescribed timeframe				No graduates in 3rd Quarter
MFO 2 - ADVANCED STUDIES	% increase in the number of graduates	10%	0%	(-10%)	
	Total number of graduates	14	1	(-13)	
	% of graduates engaged in employment within 6 months of graduation	100%	100%	0%	