



ANNUAL REPORT 2021

CONGRATULATIONS!
to the PASSERS & TOPNOTCHERS of 2021

SOCIAL WORKERS
LICENSURE EXAMINATION

CSU Passing Rate: 100% National Passing Rate: 37.75%

CONGRATULATIONS!
to the PASSERS & TOPNOTCHERS of 2021

MINING ENGINEERING
BOARD EXAMINATIONS

CSU Passing Rate: 76.60% National Rate: 75.18%

CONGRATULATIONS!
to our passers and topnotchers of 2021

FORESTER
LICENSURE EXAMINATION



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ADMINISTRATION

Mission

Caraga State University endeavors to produce globally-competitive and socially responsible human capital towards the sustainable and inclusive development of Caraga Region and beyond.

Vision

A globally-engaged University excelling in science, engineering and the arts.

Core Values

Competence
Service; and
Uprightness

General Mandate

Caraga State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of agriculture and environmental studies, fishery, engineering, forestry, Industrial technology, education, law, medicine and other health related programs, Information technology, arts and sciences and other related courses. It shall undertake research and extension services, and provide progressive leadership in its areas of specialization.

UNIVERSITY

President's

MESSAGE



Our annual report for 2020-2021 demonstrates how Caraga State University has remained steadfast in its commitment to deliver quality higher education to our students. We are resolved to be agile, resilient, and strong in the face of adversity.

For the past year, I have personally experienced CSU's resiliency in the face of the COVID-19 crisis. Witnessing how the students, faculty and staff persevered makes me and the entire CSU community proud. I know the transition was not easy, and that many have endured great professional and even personal struggles like no other.

In this report, we show what it takes to create the "new normal" at CSU, a place where we do not back down in times of hardship. This year has left us determined to continue making a difference. We continued to give our students what they deserve, to generate and share useful technologies, to care for our clientele and our community, and to take decisive actions to address the so many challenges.

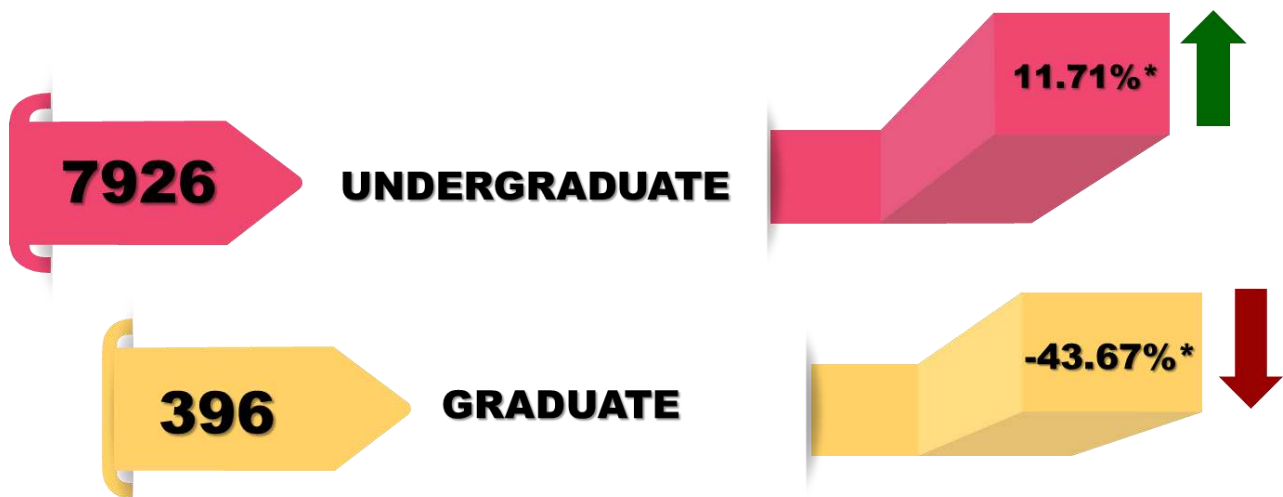
ANTHONY M. PENASO, PhD, DSc, EdD, DM, DPA, DHum



UNIVERSITY PROFILE

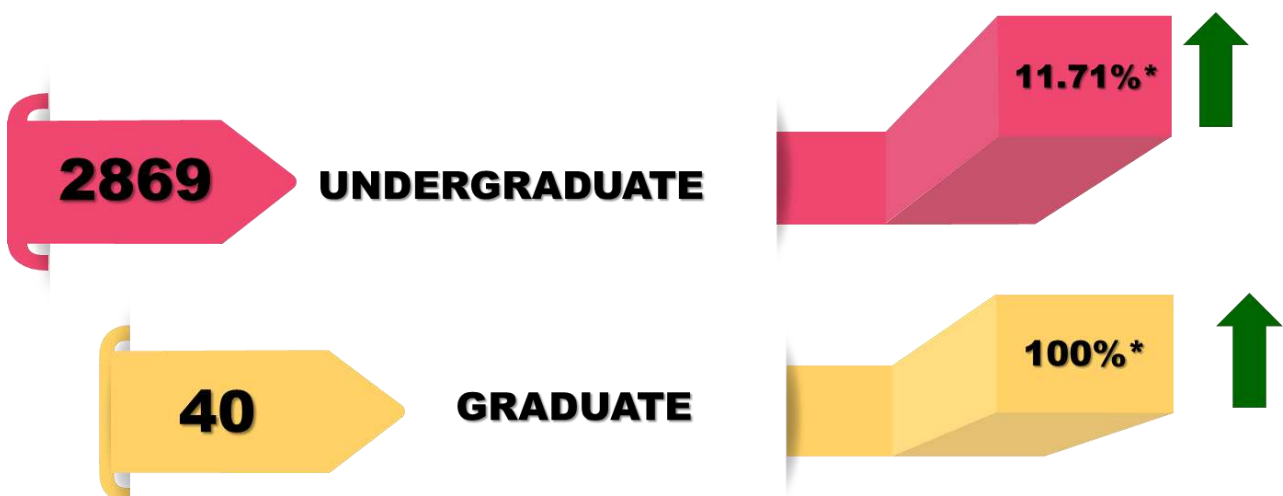


1st SEMESTER ENROLLMENT REPORT A.Y. 2020-2021
(CSU Butuan City)



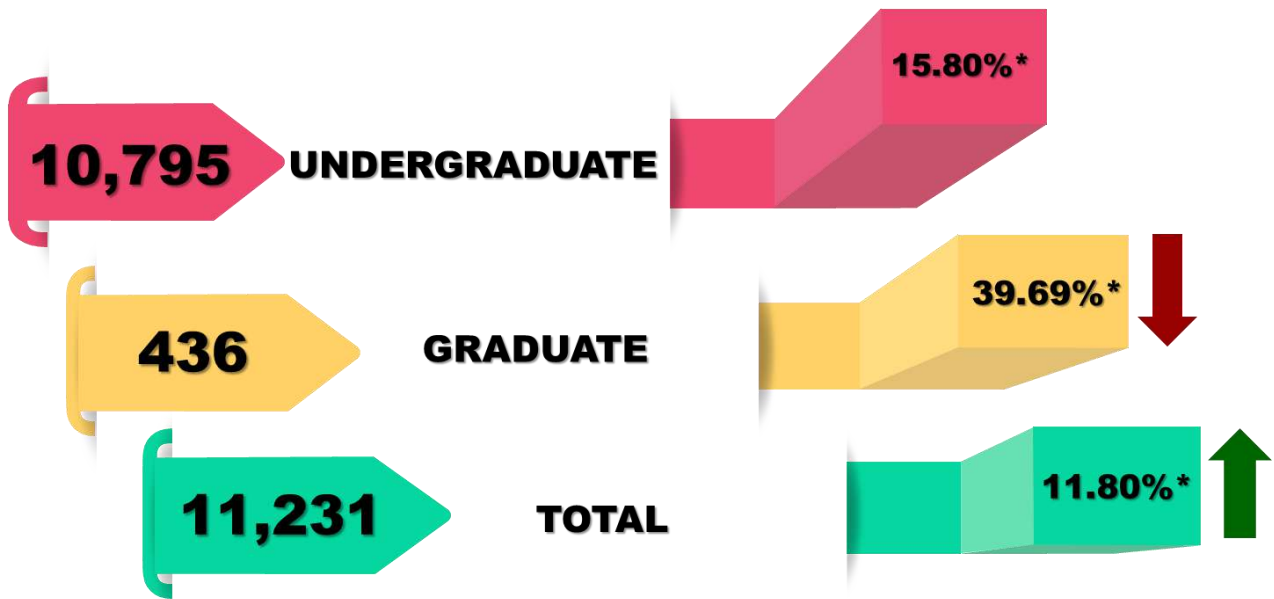
***vis-à-vis 1st semester of A.Y. 2020-2021**
Enrollment Report

1st SEMESTER ENROLLMENT REPORT A.Y. 2020-2021
(CSU Cabadbaran City)



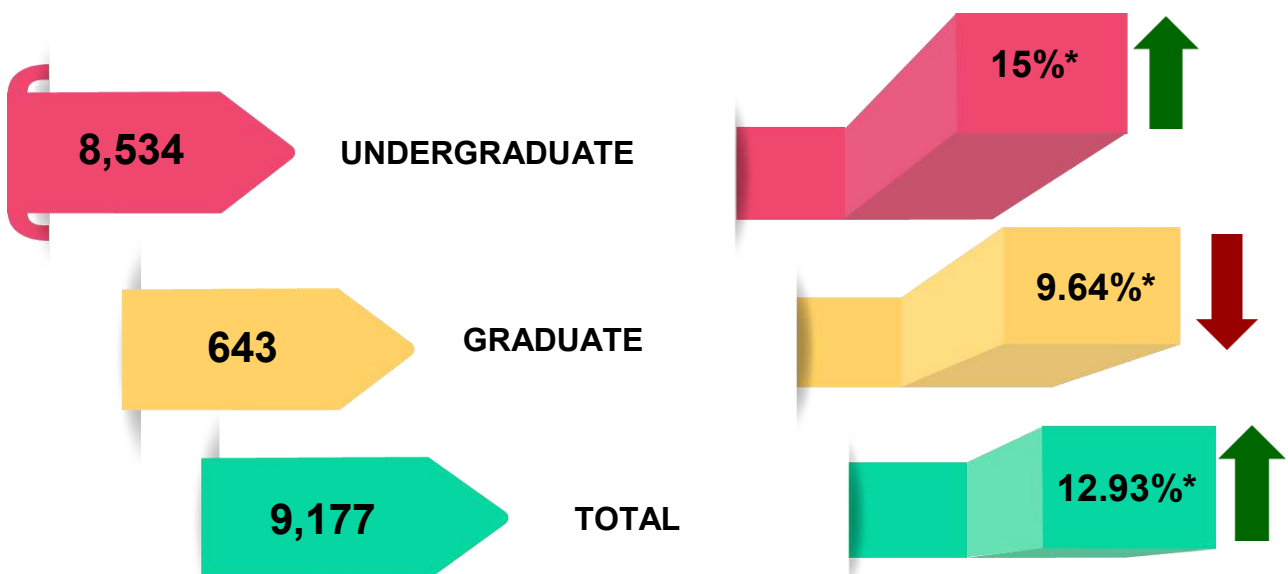
***vis-à-vis 1st semester of A.Y. 2020-2021**
Enrollment Report

1st SEMESTER ENROLLMENT REPORT A.Y. 2020-2021 (CSU Main & Cabadbaran City)

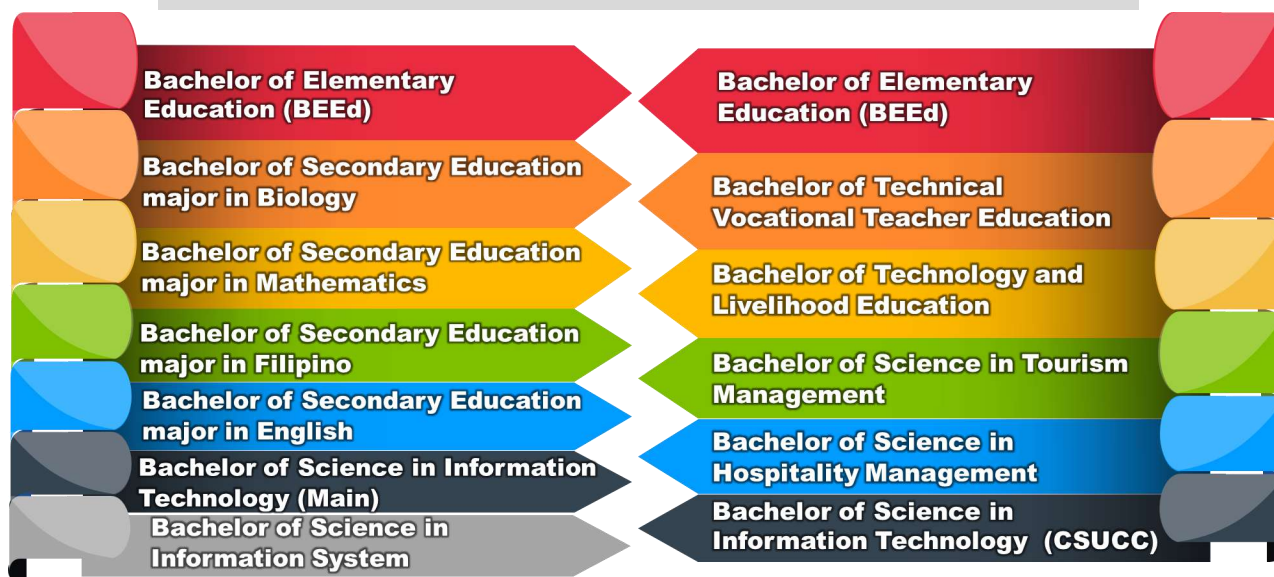


***vis-à-vis 1st semester of A.Y. 2020-2021
Enrollment Report**

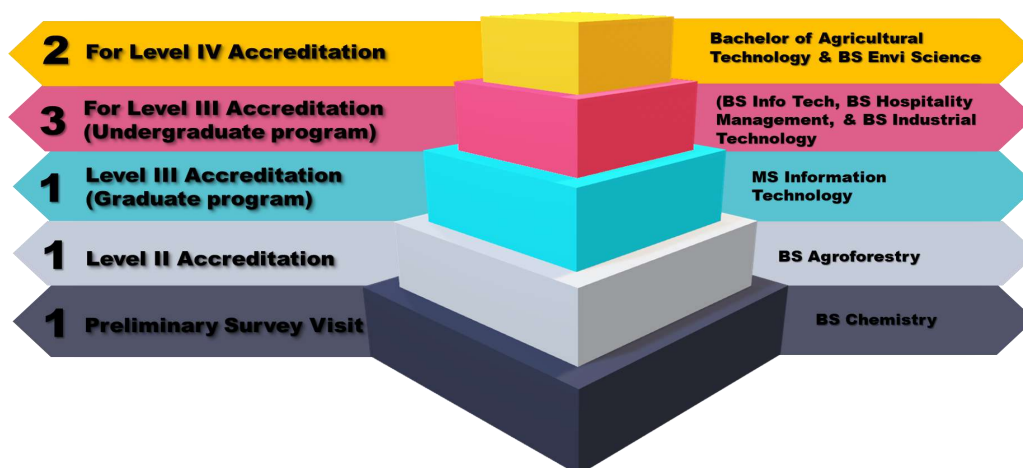
2nd SEMESTER ENROLLMENT REPORT A.Y. 2020-2021



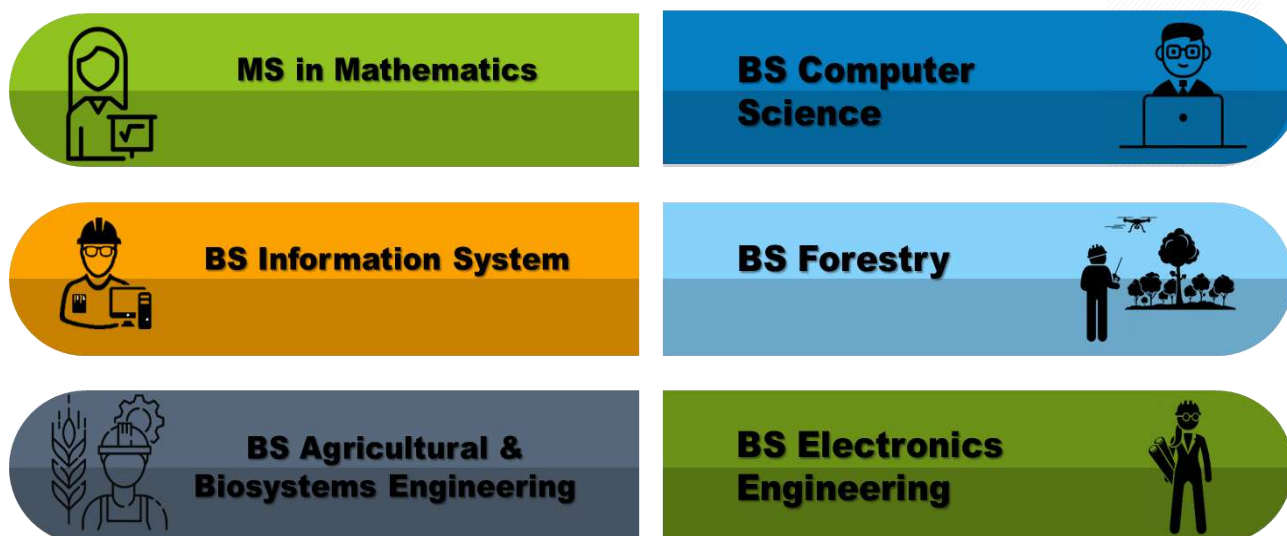
13 PROGRAMS AWARDED COPC BY CHED



8 PROGRAMS DUE FOR ONLINE ACCREDITATION ON OCTOBER 18-22, 2021



PROGRAMS ELIGIBLE FOR LEVEL III RE-ACCREDITATION



PHYSICAL

PERFORMANCE REPORT

PART A: FINANCIAL PERFORMANCE REPORT

PARTICULARS	CURRENT	CONTINUING	AUTOMATIC APPROPRIATIONS (RLIP&SAGF)	OTHERS (e.g., UNPROGRAMMED APPROPRIATIONS)	SPFs	Total
Appropriations	847,070.00	2,174.00	18,760.00		9,731.00	877,735.00
Allotments	846,070.00	2,174.00	18,760.00		9,731.00	876,735.00
Obligation Program (BED No. 1)	847,070.00	2,174.00	-			849,244.00
Actual Obligations	841,127.00	2,171.00	18,760.00		9,731.00	871,789.00
Disbursement Program (BED No. 3)	847,070.00	2,174.00	-			849,244.00
Actual Disbursements	680,654.00	1,169.00	18,746.00		9,731.00	710,300.00
Unobligated Allotment	4,943.00	4.00	-			4,947.00
Unpaid Obligation	160,642.00	1,002.00	14.00			161,658.00
(FAR 1: Obligation less Disbursement)						-
<i>Budget Utilization Rate:</i>						
Obligation vs. Allotment	99.42%	99.86%	100.00%		100.00%	99.44%
Obligation vs. BED No. 1	99.30%	99.86%				
Disbursement vs. Obligation	80.92%	53.85%	99.93%		100.00%	81.48%
Disbursement vs. BED No. 3	80.35%	53.77%				

Internally Generated Fund					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personal Services	3,764,450.60	2,074,645.38	2,003,363.02	55.11%	96.56%
MOOE	207,516,190.92	153,002,764.91	144,380,376.88	73.73%	94.36%
Financial Expenses	51,100.00	6,930.00	6,930.00	13.56%	100.00%
Capital Outlay	43,391,349.21	34,267,890.67	23,473,108.17	78.97%	68.50%
GRAND TOTAL	254,723,090.73	189,352,230.96	169,863,778.07	74.34%	89.71%



Business Related Fund					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personal Services	5,592,208.00	2,521,919.65	2,484,909.26	45.10%	98.53%
MOOE	28,273,384.44	16,101,525.61	14,930,702.76	56.95%	92.73%
Financial Expenses	7,000.00				
Capital Outlay	6,657,504.00	6,227,304.00	2,054,100.68	93.54%	32.99%
GRAND TOTAL	40,530,096.44	24,850,749.26	19,469,712.70	61.31%	78.35%

PART B: PHYSICAL PERFORMANCE REPORT

Performance Indicators	TARGET	ACTUAL	VARIANCE	Accomp Rate	Remarks
I. Higher Education Program					
Output 1: Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65%	70.43% (7,690/10,918)	+5.43%	108.35%	Maintenance optimal functioning of online admission and enrollment system.
Output 2: Percentage of undergraduate programs with accreditation	20%	96.30% (26/27)	+76.30%	481.50%	The University underwent to virtual program accreditation with AACUP.
Outcome 1: Percentage of first-time licensure exam-takers that pass the licensure exams	101.10%	135.26% (Ave. Passing % of CSU = 76.59% / Nat'l Ave. Passing % = 56.62%)	+34.16%	133.79%	University conducted rapid online mock examinations to ensure that CSU board takers are prepared for PRC licensure examinations.
Outcome 2: Percentage of graduates (2 years prior) that are employed	65%	72.44% (1067/1473)	+7.44%	111.45%	A project team was constituted for the Graduate Tracer Study who are charged with coordinating the graduates. The team shall regularly submit their accomplishment. Active involvement among different colleges and the Alumni Office to intensify administration of online tracer study

II. Advanced Higher Education Program					
Output 1: Percentage of graduate students enrolled in research degree programs	70%	100% (433/433)	+30%	142.86%	<p>Since all of the graduate students are enrolled in research degree programs, the University ensures that there are optimal functioning of online admission and enrollment system</p> <p>Further, online classes are conducted to ensure continuity of classes among graduate students and administration of comprehensive exam as pre-requisite in conducting research studies.</p>
Output 2: Percentage of accredited graduate programs	20%	81.82% (9/11)	+61.82%	409.10%	The University underwent to virtual program accreditation with AACUP
Outcome: Percentage of graduate school faculty engaged in research work applied in: actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	50%	69.86% (51/73)	+19.86%	139.72%	<p>Provide support mechanisms and enabling policies and environment for research like incentives, rewards, time release, etc.</p> <p>Ensure engagement of graduate school faculty members to conduct researches</p> <p>Willpower of the administration to push implementation of NBC 461</p>

III. Research Program					
Output 1: Number of research outputs completed within the year	55	64	+9	116.36%	<p>The strategy is to present the research outputs during the SciTech4Dev 2021 Forum which was scheduled on September 2021.</p> <p>Prepare conduct of in-house research review using online platforms</p>
Output 2: Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	50%	79.34% (73/92)	+29.34%	158.68%	Conduct of in-house research review using online platforms
Outcome: Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	25	+16	277.78%	Conduct of in-house research review using online platforms.
IV. Technical Advisory and Extension Program					
Output 1: Number of trainees weighted by the length of training	1,500	9,318.00	+7,818	621.20%	<p>Revisiting of the attendance of the training conducted considering the new normal wherein the attendance at first was not done using a google sheet.</p> <p>Close monitoring of different cost centers on the conduct of pipeline training activities for the remaining months of the F.Y. 2021</p>



					<p>Maximizing technology as means of implementing training course/s and advisory services</p> <p>The online platform facilitated the engagement of stakeholders in our training activities</p>
Output 2: Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	31	+21	310%	<p>Formidable commitment of the Research Development and Extension (RDE) Services of the University to contribute to the COVID-19 and TS Odette response through the vast areas of expertise.</p> <p>Strong commitment of the University to the Caraga Response and Recovery Plan (RRP)</p> <p>Forging partnership with stakeholders for funding of impactful research projects and initiatives</p>
Output 3: Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	70%	99.07% (6,608/6,670)	+29.07%	141.53%	<p>Close coordination of different cost centers on the conduct of pipeline training activities of the F.Y. 2021</p> <p>Maximizing technological as means of implementing training course/s and advisory services</p>
Outcome: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	48	+39	533.33%	<p>Formidable commitment of the Research Development and Extension (RDE) Services of the University to contribute to the COVID-19 and TS Odette response through the vast areas of expertise.</p> <p>Strong commitment of the University to the Caraga Response and Recovery Plan (RRP) to COVID – 19 and TS Odette.</p> <p>Participation of extensionist to webinars on topics relating to project implementation relating to COVID-19 response and adopting to the post pandemic new normal setting.</p> <p>Creation of Task Force Jeremiah pursuant to Special Order No.133, s. 2020. The task force, named after the prophet Jeremiah who is the prophet of crisis and hope, was implemented to help mitigate the impact of this global health crisis and other natural calamities such as TS Odette.</p> <p>Conduct of close coordination meeting with project/program on redesigning the implementation of on-going extension projects to be done virtually</p>

PART C: REVENUE PERFORMANCE REPORT

Income (per BESF)	TARGET	ACTUAL	VARIANCE	Accomp Rate	Remarks/ Justifications*
Tuition Fees	63,649.00	81,401.00	17,752.00	128%	The University has collected income more than the target income
Income Collected from Students and Other Sources	82,477.00	88,127.00	5,650.00	107%	The University has collected income more than the target income
Income from Revolving Fund	12,347	18,440.00	6,093.00	149%	The University has collected income more than the target income

STATUS OF LOCALLY FUNDED PROJECTS

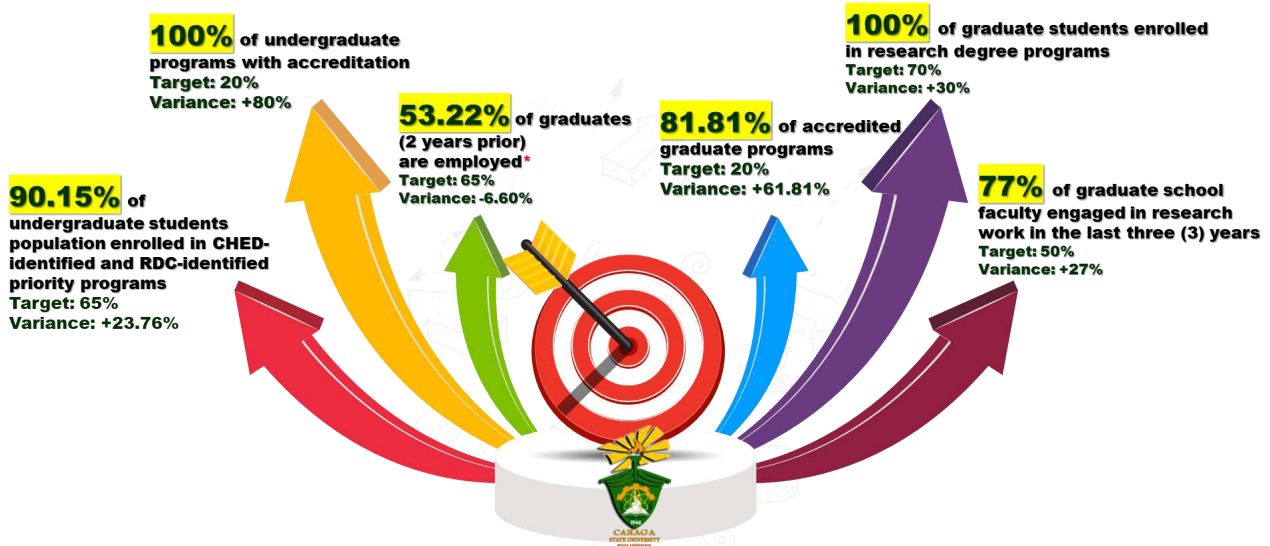
INFRASTRUCTURE PROJECTS

Project Title	Funding Source	Appropriation	Status
Completion of College of Engineering and Information Technology Complex	2020 GAA	62,770,098.50	Completed
	2021 GAA	168,703,276.98	On going
Establishment of Ladies and Gents Dormitory	2020 GAA	15,038,489.67	Completed
	2021 GAA	232,828,277.04	On going
Construction of University Gym & Cultural Center	2021 GAA	96,470,000.00	On going
Improvement of CSUCC CITTE Building	2021 GAA	45,823,250.08	On going
Construction/Improvement of the College of Tourism and Hospitality Management	2021 GAA	12,774,483.48	On going

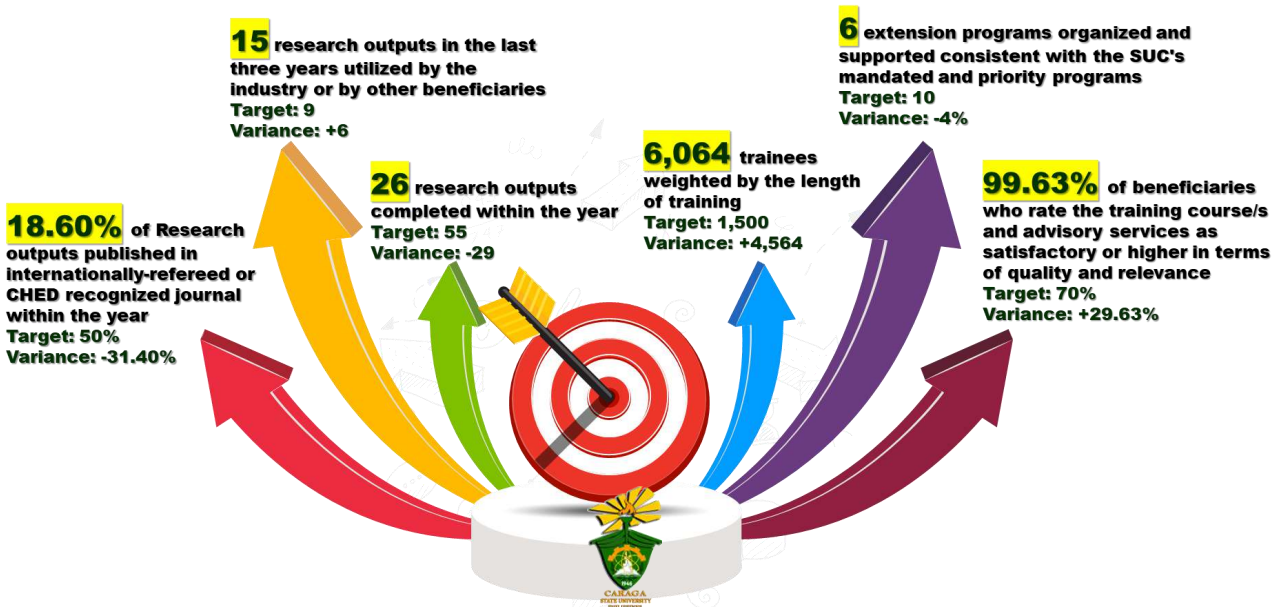


INSTRUCTION

HIGHER AND ADVANCE EDUCATION PROGRAM



RESEARCH PROGRAM, TECHNICAL ADVISORY, AND EXTENSION PROGRAM

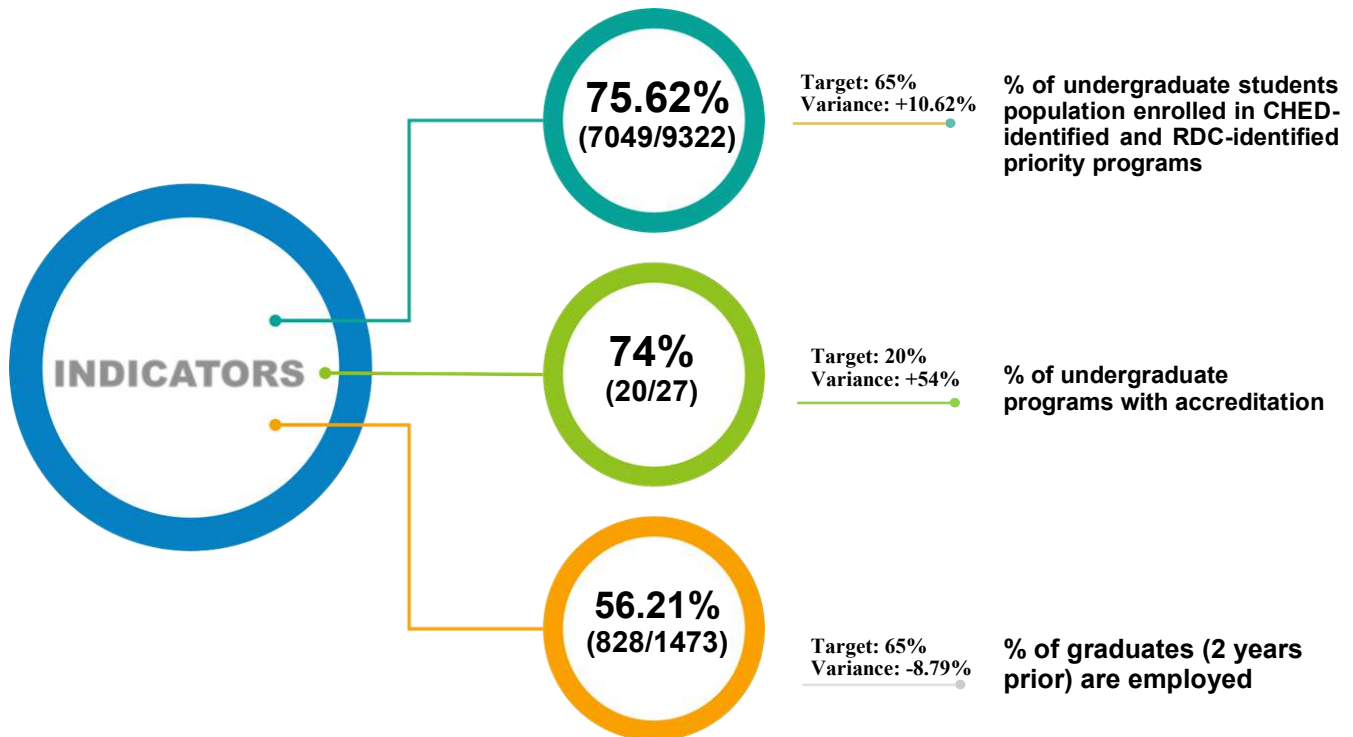


At the end of 1st Quarter alone,
CSU has already accomplished
9 out of 14 annual physical targets for F.Y. 2021

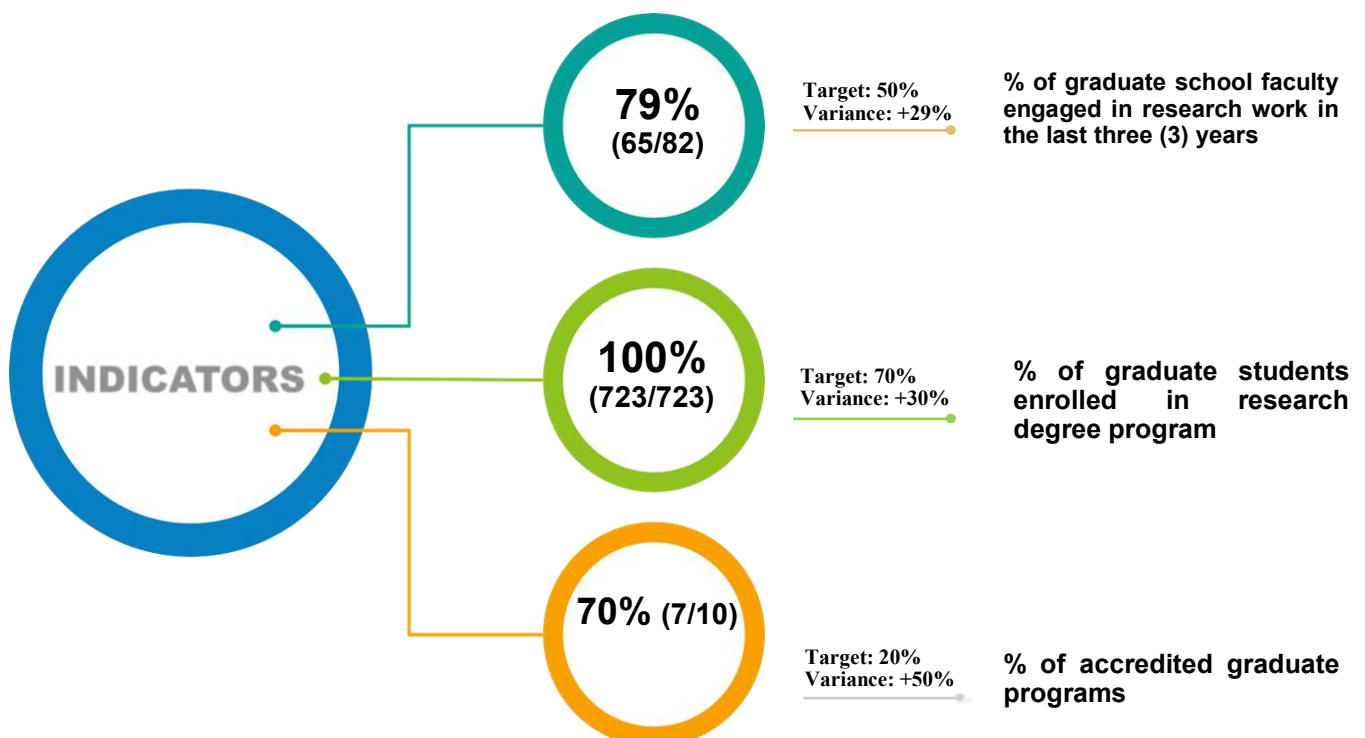




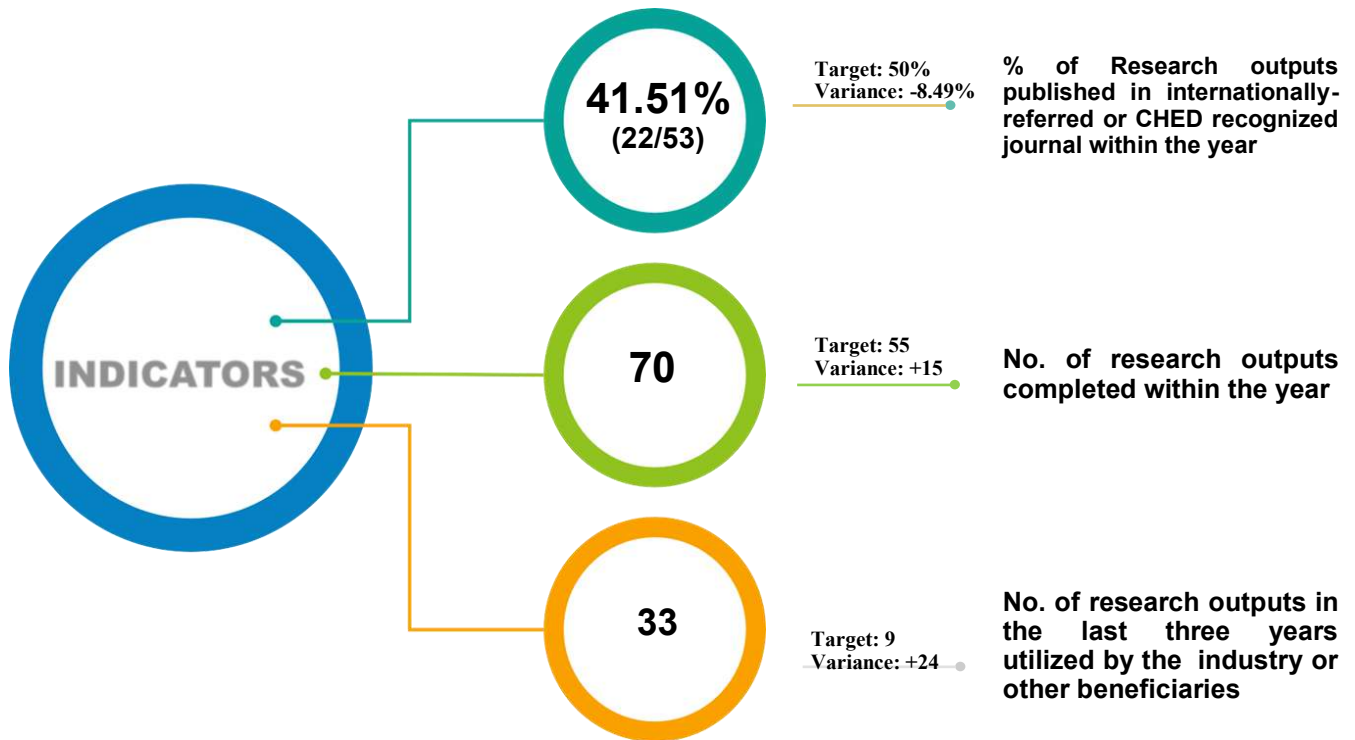
HIGHER EDUCATION PROGRAM



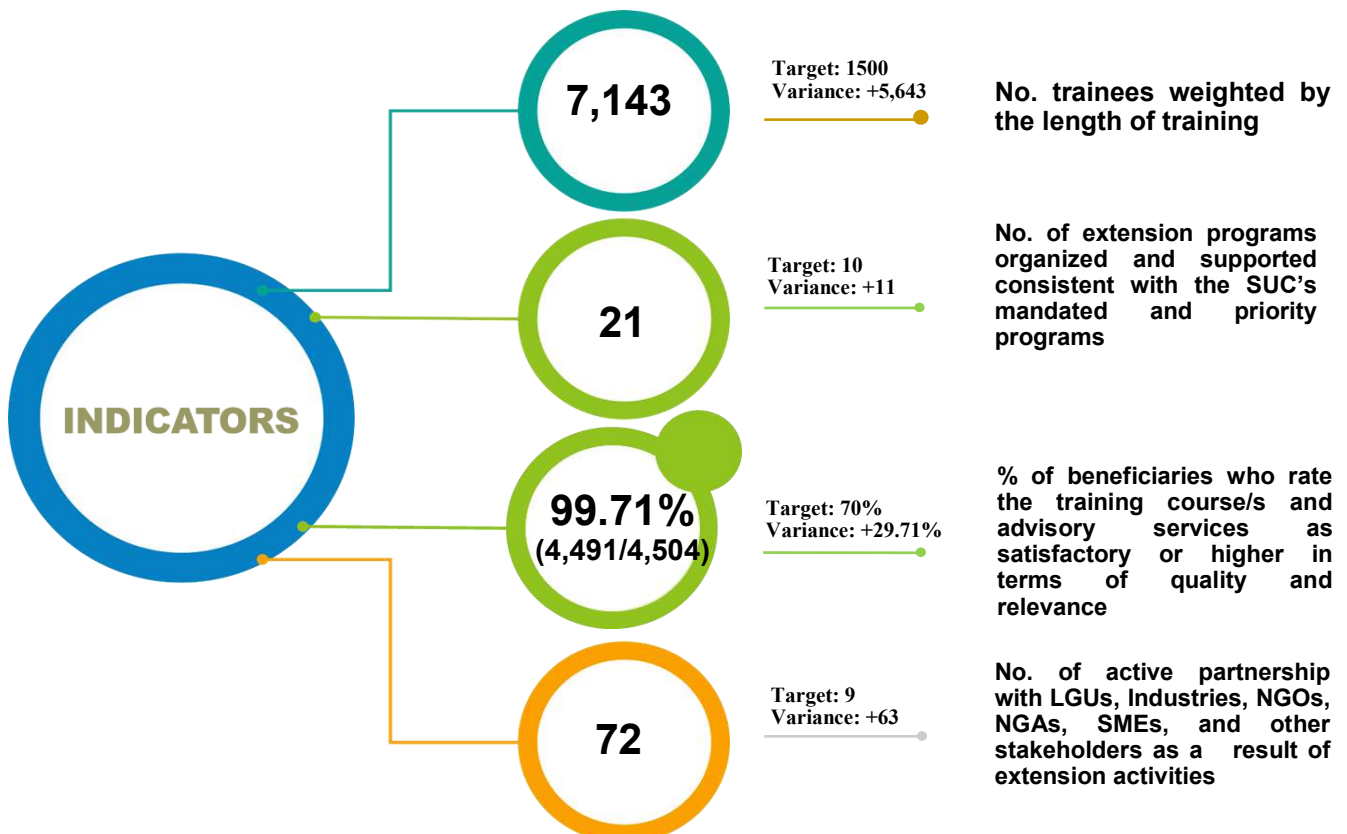
ADVANCED EDUCATION PROGRAM



RESEARCH PROGRAM



TECHNICAL ADVISORY AND EXTENSION PROGRAM



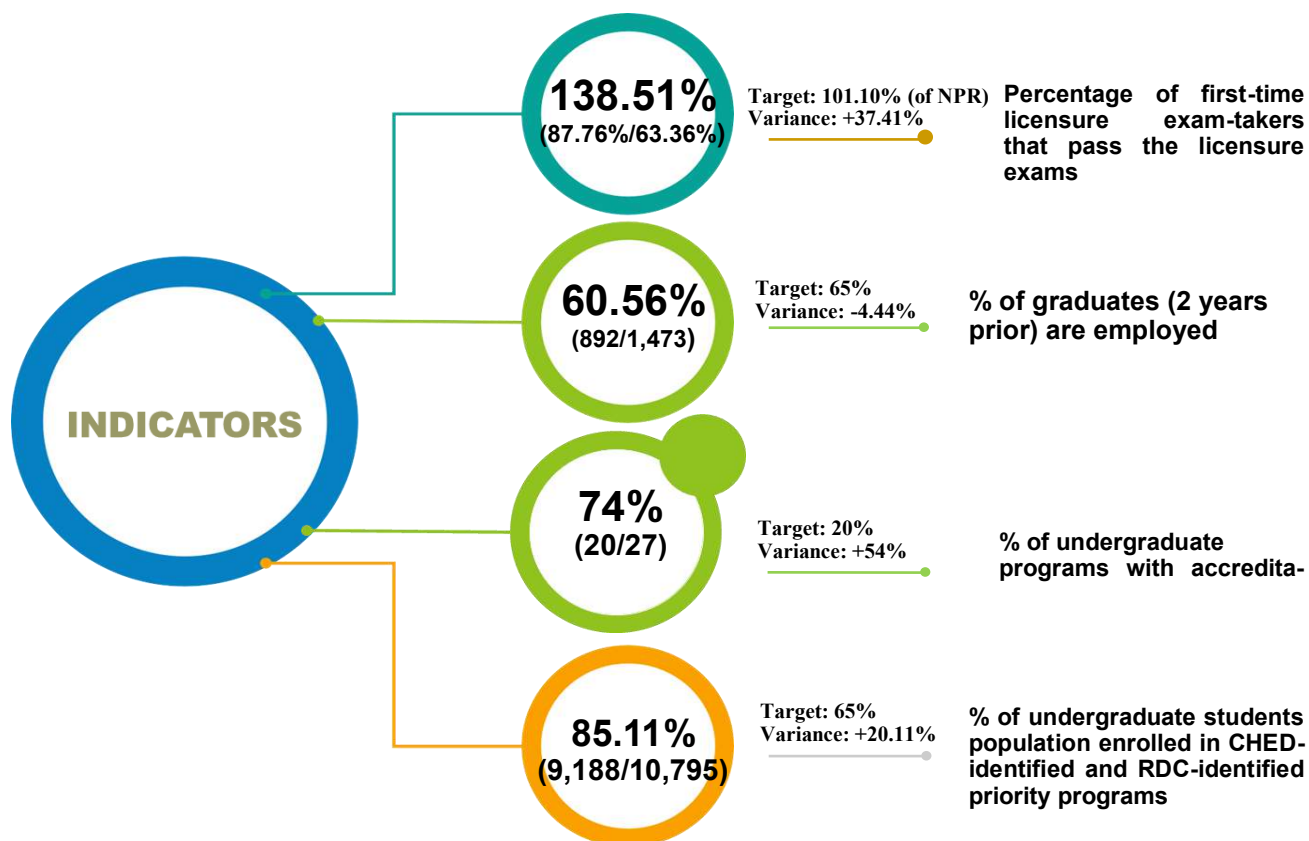


As of the end of 2nd Quarter alone,
CSU has already accomplished

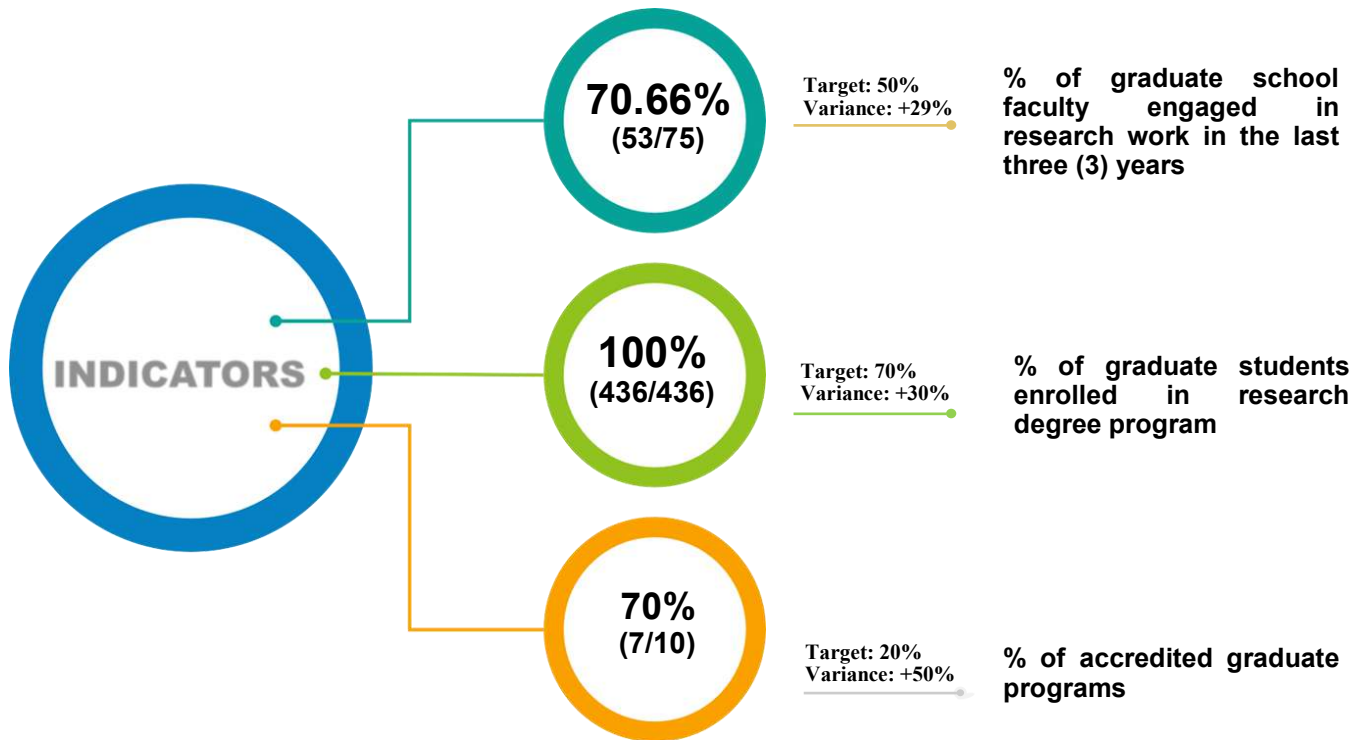
11 out of 13 annual physical targets for F.Y. 2021



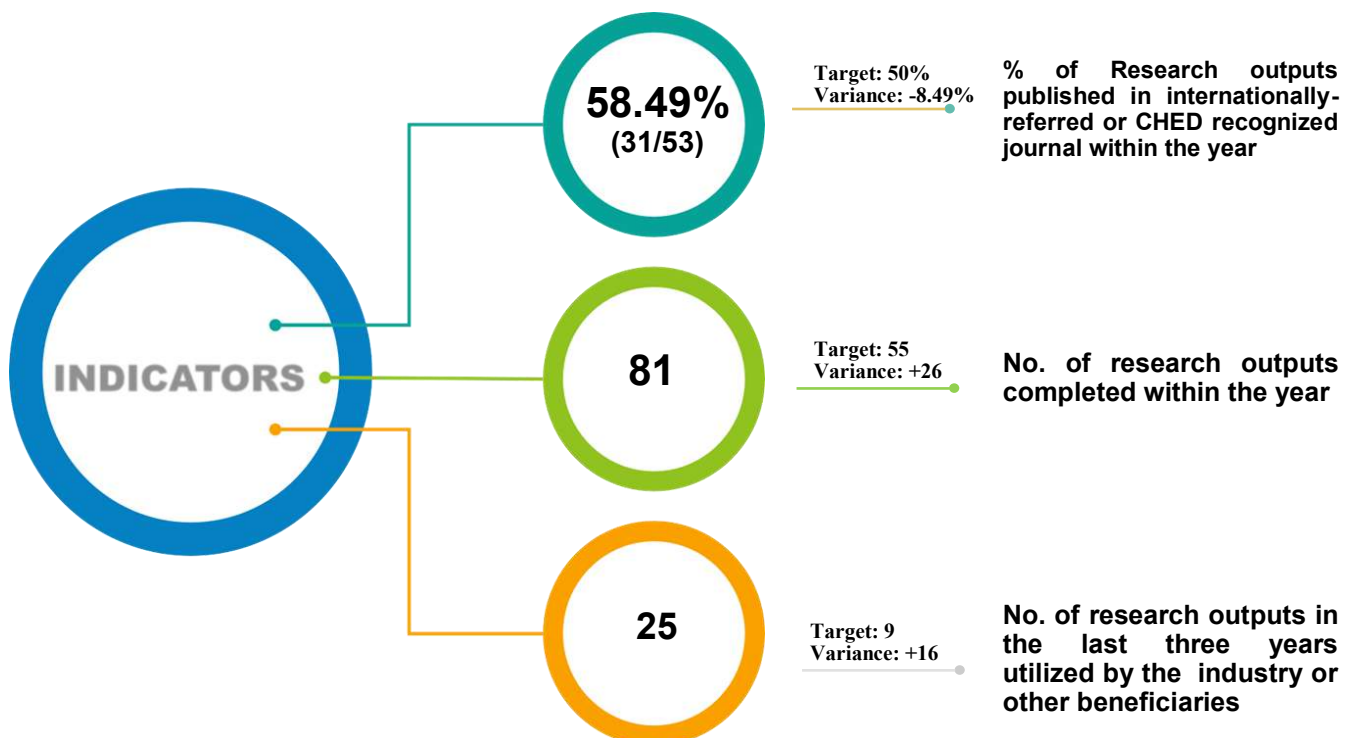
HIGHER EDUCATION PROGRAM



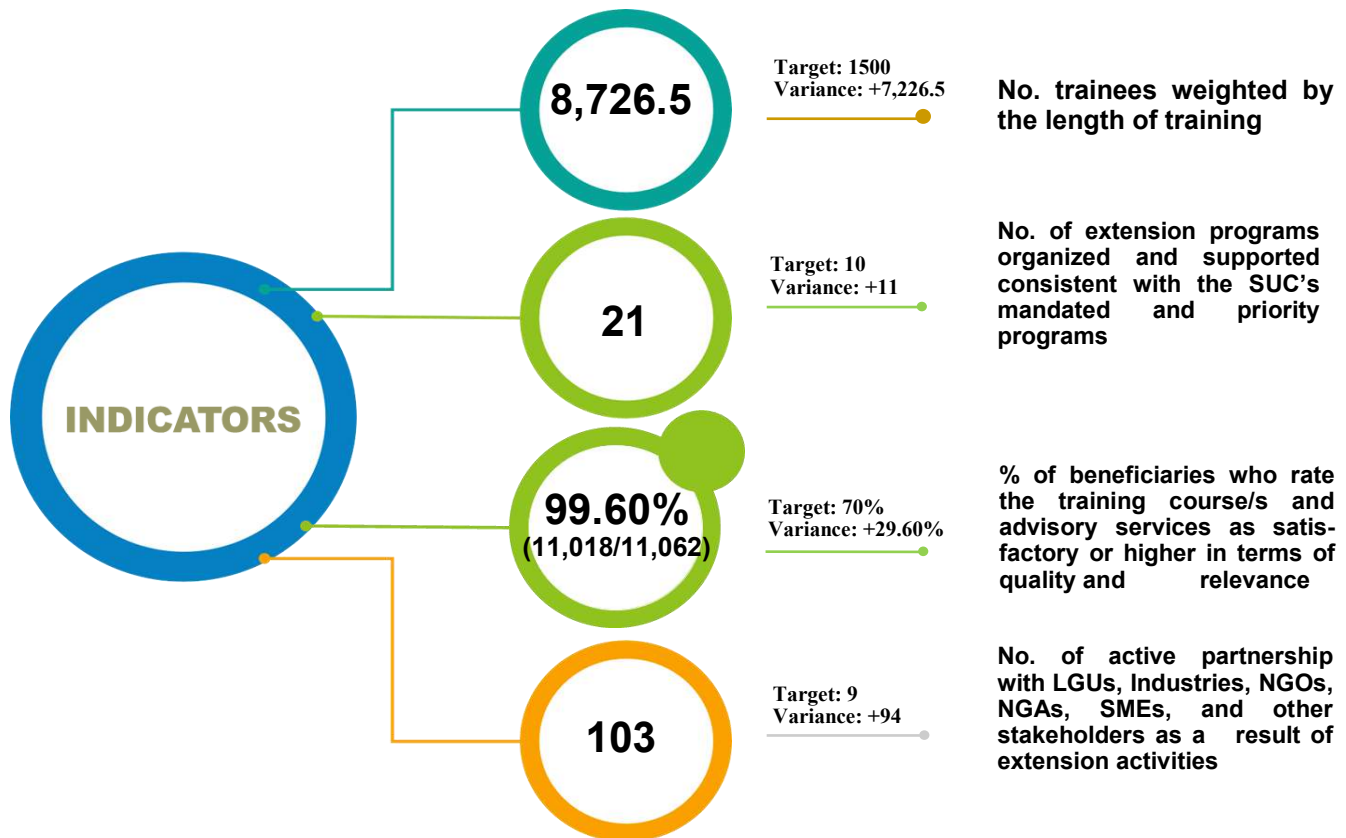
ADVANCED EDUCATION PROGRAM



RESEARCH PROGRAM



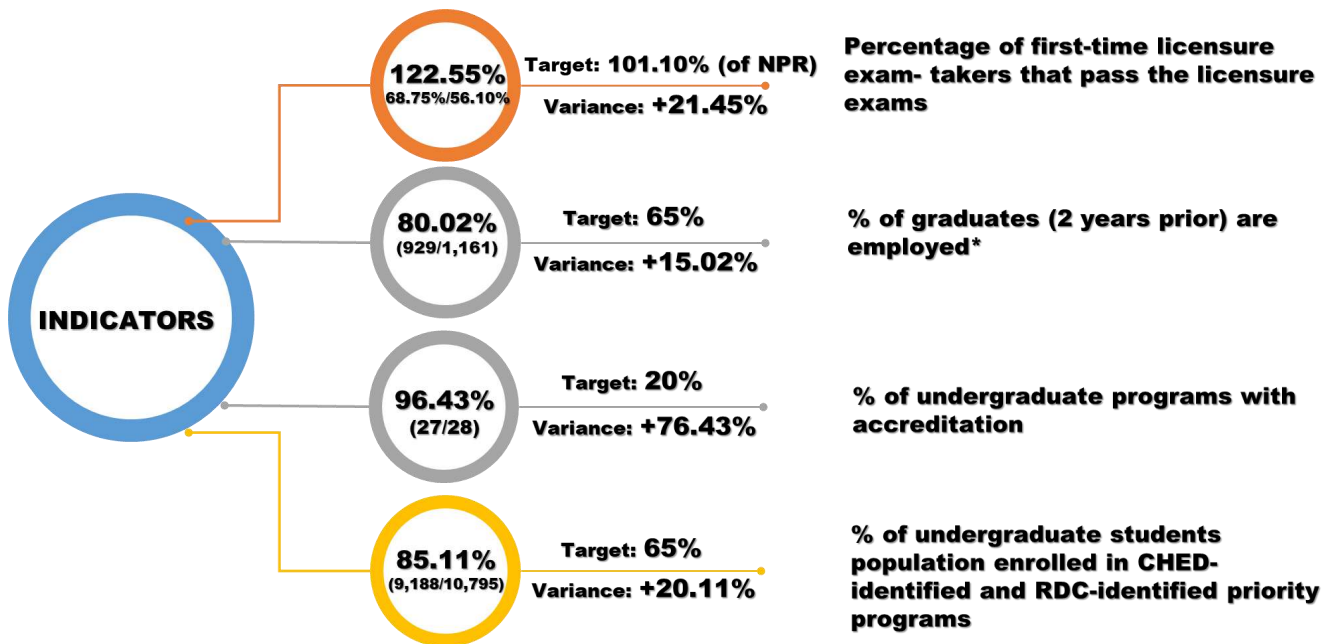
TECHNICAL ADVISORY AND EXTENSION PROGRAM



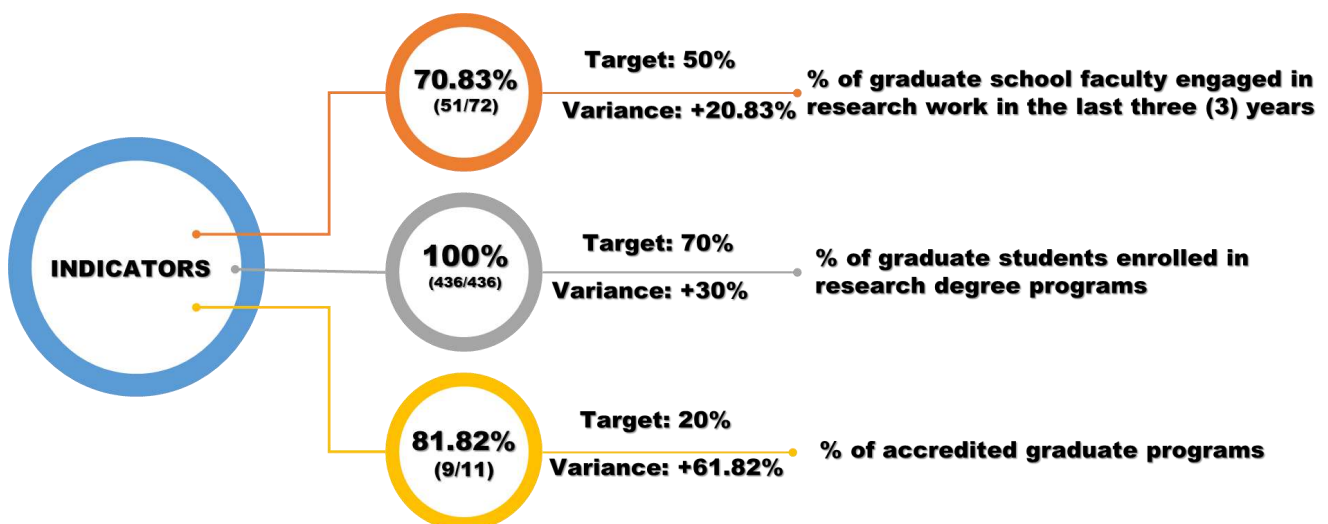
As of the end of 3rd Quarter alone,
CSU has already accomplished
13 out of 14 annual physical targets for F.Y. 2021



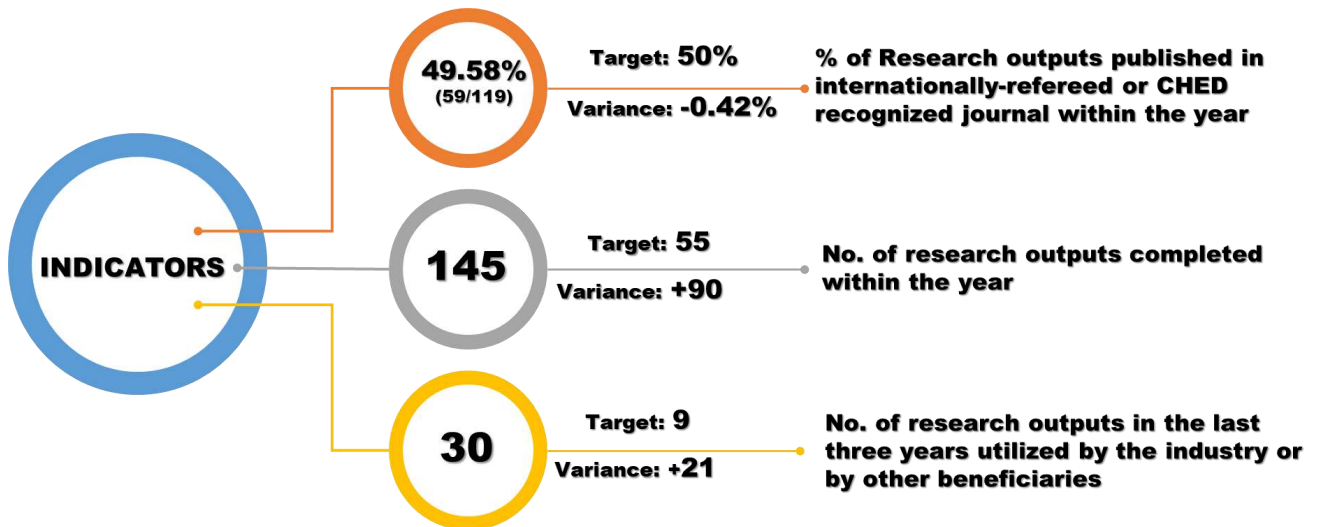
HIGHER EDUCATION PROGRAM



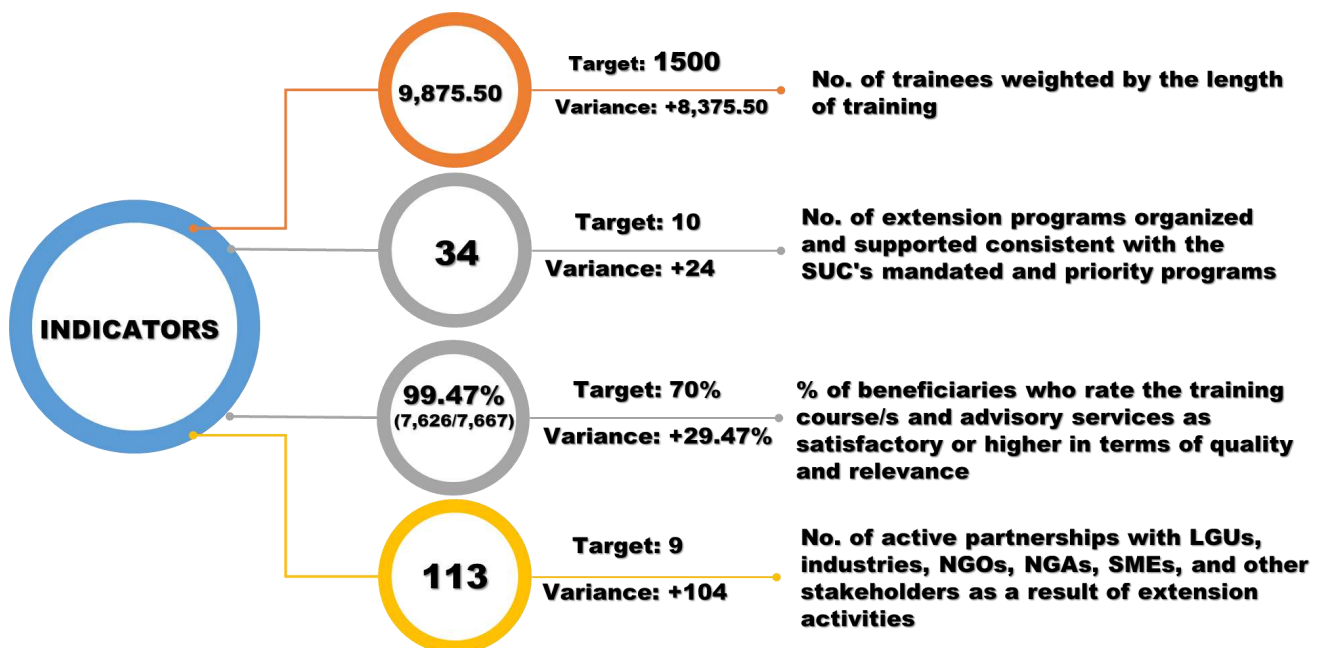
ADVANCED EDUCATION PROGRAM



RESEARCH PROGRAM



TECHNICAL ADVISORY AND EXTENSION PROGRAM



CSU-DECE SWEARS IN AS AFFILIATE MEMBER OF SEIPI



CSU LINKS WITH NATIONAL QUEMOY UNIVERSITY



Some Caraga State University faculty and students attended an Online Study in Taiwan Series and Demonstration of Mandarin Teaching in partnership with the National Quemoy University (NQU) and Taiwan Education Center (TEC).

CSU-DECE SWEARS IN AS AFFILIATE MEMBER OF SEIPI



Two lovely CSU alumnae who are also CSU faculty members of the College of Mathematics and Natural Sciences' (CMNS) Mathematics Department, Miss Karen B. Burdeos and Miss Sheila E. Permanes bagged the first PhilFrance DOST Fellowship Program scholarship.

CSU CONDUCTS SERIES OF WEBINAR ON DATA PRIVACY ACT OF 2012

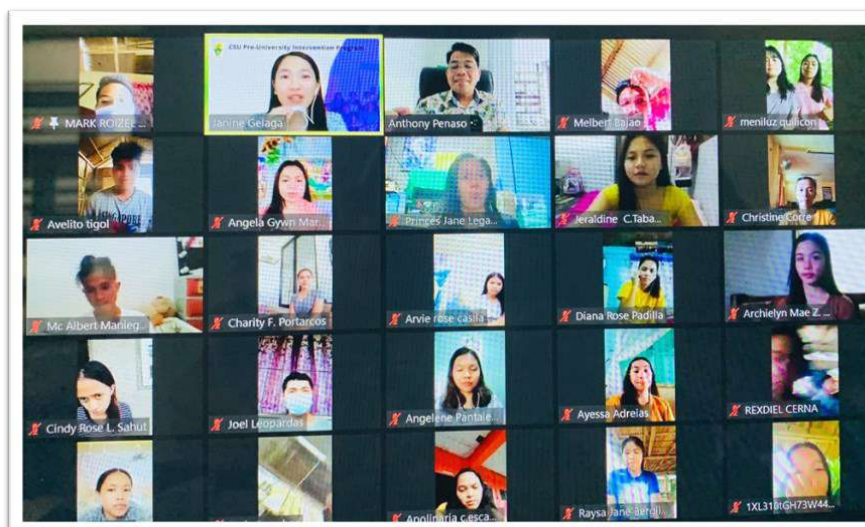


Caraga State University conducted a webinar on Data Privacy Act of 2012 on January 20-21, 2021 via Zoom at 1:30 in the afternoon. The goals of the said webinar are to enhance knowledge on Data Privacy Act of 2012, develop awareness in data handling, and develop skills in data security.

9 PRC BOARD EXAM TOP NOTCHERS

	TOP 1	TOP 2	TOP 3	TOP 4	TOP 6	TOP 9	TOP 10
MINING ENGINEER	✓				✓	✓	✓
SOCIAL WORKER		✓					
FORESTER			✓	✓		✓	✓

PRE-UNIVERSITY INTERVENTION PROGRAM STUDENT ORIENTATION AND AWARDING OF TOP PERFORMING STUDENTS





RESEARCH & EXTENSION

RESEARCH PROGRAMS/PROJECTS FUNDED

CSU bagged 3 **R&D PROJECTS**
Under the DOST-S4CP(CRADLE2020) Funding

1	Gold Mine Tailings Utilization for Waste Reduction and Socioeconomic Benefits	Php 5,905,168.80
2	CYANanobot: Miniaturized Boat-assisted data acquisition for automated cyanide monitoring in wastewater using optical nano-sensor	Php 4,875,168.80
3	Systematized mining Operations Using Automation and real-time Telematics Platform Towards a Paradigm Shift in Surface Mines of Caraga Region (SMART Mines)	Php 4,342,406.40
Total Amount		Php 15,122,744.00

35 RESEARCH PROGRAMS/PROJECTS
EXTERNALLY FUNDED IN FY 2021

On-going **14**

Total amount

Php 88,202,742.67

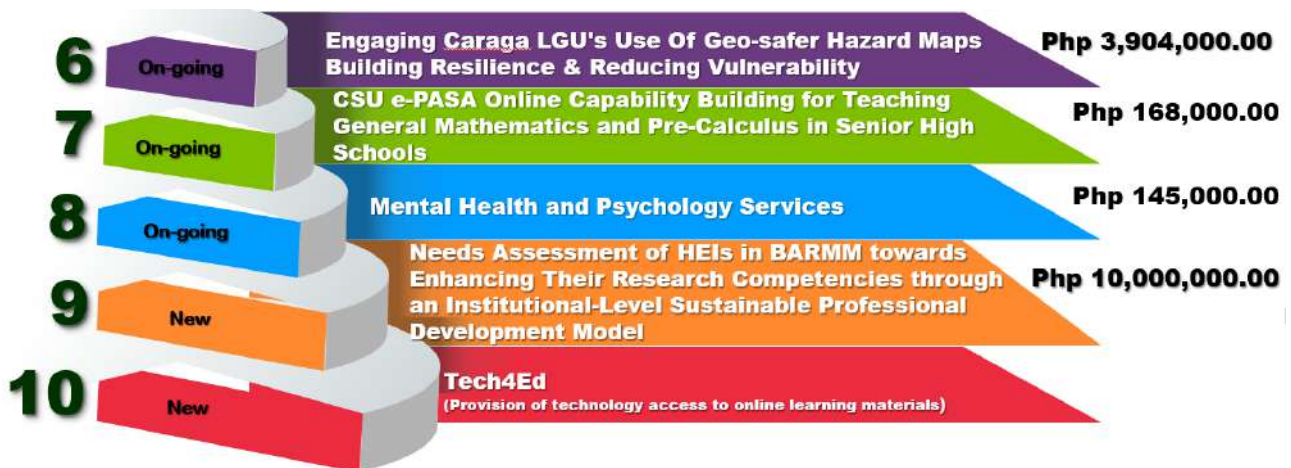
21 New

8	DOST-GIA/S4CP/ PCAARRD/ PCIEERD/ PCHRD/ CARAGA
1	ACIAR-PCAARRD
1	CHED
1	DENR-13
1	BFAR/FISH CORAL
1	ASIAN DEVELOPMENT BANK
1	CSU-RAF

6	DA-BAFE/ RFO13/ BAR/ BIOTECH
4	DOST-PCIEERD/ PCAARRD
3	DOST-S4CP (CRADLE 2020)
1	CHED-IDIG
1	BFAR
1	DENR-13/ BFAR
1	CSU-RAF

10 EXTENSION AND COMMUNITY ENGAGEMENT PROGRAMS/PROJECTS

Total Amount
Php 29,203,465.00



RESEARCH PROJECT GRANTS



Receiving the 5M grant for the DA-CSU Goat Multiplier Project under the Department of Agriculture National Livestock Program - Bayanihan 2
May 4, 2021

WEBINARS/TRAININGS/SEMINARS/WRITESHOPS

	Outcomes-Based Quality Assurance and Online Accreditation January 25-28, 2021
	Webinar Series on Data Privacy Act of 2012
	Journal Management for Science Journal Editors February 26, 2021
	New Electronic Resources of CSU Library with GaLe eBook, Gale Infotrac Custom Journals 250, Philippine E-Journals, and Emerald Publishing March 10, 2021
	Certificate Course on Futures Thinking Batch 2 at Graduate School of Public and Development Management, Development Academy of the Philippines March 11-12, 2021
	National Webinar Workshop for Centers of Excellence (COEs) and Centers of Development (COD) in Teacher Education with a Theme, "Pandayan sa Kahusayan: COEs and CODs Moving Forward Towards the New Normal"
	2-Day Student-Faculty Mathematical and Statistical Webinar-Conference January 7, 2021
	Pre-implementation Meeting on the Readiness of MSMEs for Industry 4.0: Capability Building on Emerging Technologies and other related fields in support to the iSTART, SET-UP and other STI Projects Hosted by DOST Caraga
	Writing and Packaging fundable research proposals in the Social Sciences March 4-5, 2021
	Journal Management for Science Journal Editors February 26, 2021
	Revitalizing Austronesian-Philippine Indigenous Languages organized by the MSU Graduate Studies Department March 2, 2021
	Conducted a One-day Virtual Research Congress January 15, 2021

WEBINARS/TRAININGS/SEMINARS/WRITESHOPS



Entrepreneurial University Preparedness with Ms. Paula Mills of the Academy of Entrepreneurs Australia



IPOPIL-WIPO Webinar: Alternative Dispute Resolution in Mobile Application Disputes



Online Mandarin Class offered by National Quemoy University, Taiwan



ISIP Visiting Professor Program offered by the Academy of Entrepreneurs, Sydney, Australia



2021 National Student Orientation on Going Back to School through Limited Face-to-Face (LF2F) Classes



AACCUP Webinar-Workshop on the New Guidelines for Level III and IV Program Accreditation System



Philippine Quality Assurance (PQA) Award Application Development



CPD Accreditation System Information Drive Webinar Conducted by the Professional Regulation Commission



Construction Innovations for Smarter and Greener Built Environment



IP Awareness: Basics of Intellectual Property and Patent Search to Senior High School Students



College of Education - CSU Virtual Training/Workshop on Curriculum Review in collaboration with Cebu Normal University



Mangroves Rehabilitation and Conservation (A Capability-Building and Enhancement for Cabadbaran Science Educators and Environmental Advocates)

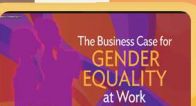
WEBINARS/TRAININGS/SEMINARS/WRITESHOPS



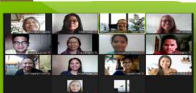
Writing and Publishing Social Science Researches



Enhancement of Instructional Materials of the College of Tourism and Hospitality Management



The Business Case for Gender Equality at Work



Workshop on the Preparation of OBE-dized Syllabus for Flexible Learning with TOS, Rubric, and Teaching-Learning Activities (TLAs)



Ethics in Human-Participant Research Workshop hosted by the Philippine Social Science Council (PSSC)



Capacitating Trainers in the Implementation of the National Service Training Program (NSTP) 2



Mock Job Interview Guidelines and Processes



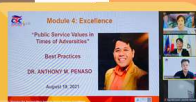
Curriculum Review and Stakeholders' Consultative Forum



Public-Sector Productivity: Ensuring Public Services in the New Normal organized by the Development Academy of the Philippines and Asian Productivity Organization August 25, 2021



Software for Atmospheric Chemistry by CSU's Balik Scientist, Dr. Christian Mark Salvador from the University of Gothenburg, Sweden August 24, 2021



Public Service Values in Times of Adversities organized by the Civil Service Commission Caraga August 19, 2021



ASEAN Identity and Curriculum Integration August 17, 2021

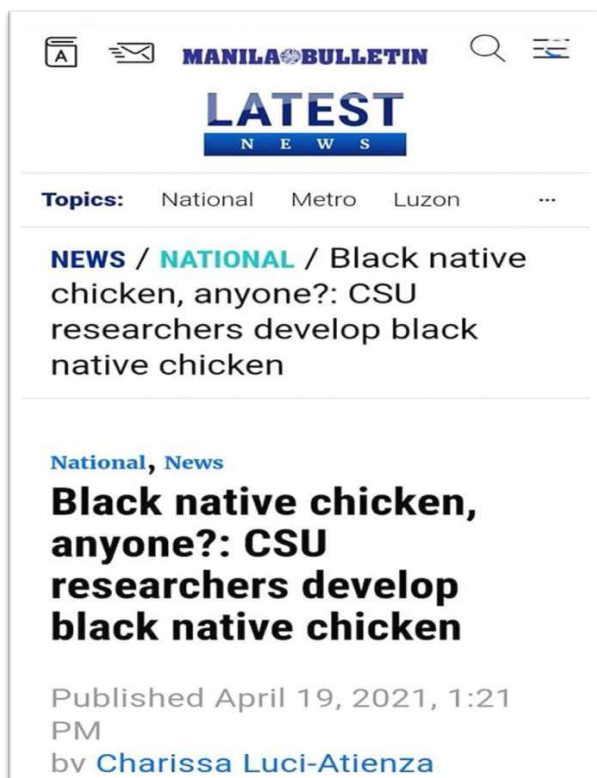
WEBINARS/TRAININGS/SEMINARS/WRITESHOPS



NUMBER OF PARTNERS AND LINKAGES



FEATURED CSU RESEARCH: BLACK NATIVE CHICKEN



Caraga black native chicken (Photo from Department of Science and Technology-Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (DOST-PCAARRD))

DOST Secretary Fortunato "Boy" T. de la Peña said a research team from the CSU has initially established 124 quality breeder stocks of Caraga black native chicken at CSU in Butuan City, despite the restrictions brought about by the coronavirus disease (COVID-19) pandemic.

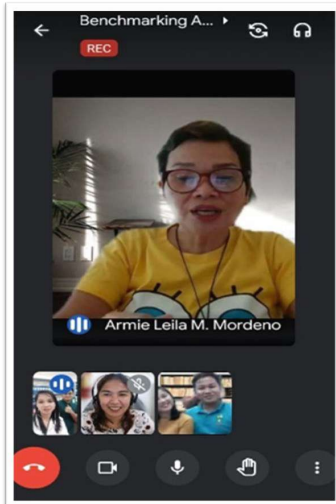
BENCHMARKING ACTIVITIES

BENCHMARKING ACTIVITY OF SURIGAO DEL SUR STATE UNIVERSITY-TAGBINA CAMPUS AT CSU | MARCH 16, 2021



BENCHMARKING ACTIVITIES

RECORDS MANAGEMENT OFFICE OF THE PHILIPPINE SCIENCE HIGH SCHOOL CARAGA VISIT CSU FOR THE BENCHMARKING ACTIVITY



»BENCHMARKING VISIT OF THE COLLEGE OF TEACHER EDUCATION OF NORTH EASTERN MINDANAO STATE UNIVERSITY (FORMERLY SDSSU)



«OPD TEAM BENCHMARKING VISIT TO THE UNIVERSITY OF SOUTHEASTERN UNIVERSITY (TAGUM-MABINI AND OBRERO CAMPUS)



BENCHMARKING ACTIVITIES

VIRTUAL BENCHMARKING OF THE PROCUREMENT MANAGEMENT SYSTEM HOSTED BY BATANGAS STATE UNIVERSITY



BENCHMARKING VISIT OF CMU TEAM AND ASSCAT TO CSU BUTUAN CITY AND CSU CABADBARAN CITY



TEAM CMU



ADSSU



PARTNERSHIPS/LINKAGES



MOA Signing with DOST and Coursera for the Partnership: 21 in 2021 Upskilling through MOOCs for Industry 4.0 Ready Filipinos @ CSUCC, Cabadbaran City



MOU Signing between the Accrediting Agency of Chartered Colleges and Universities (AACCUP) and Higher Education Evaluation and Accreditation Council of Taiwan (HEEACT)



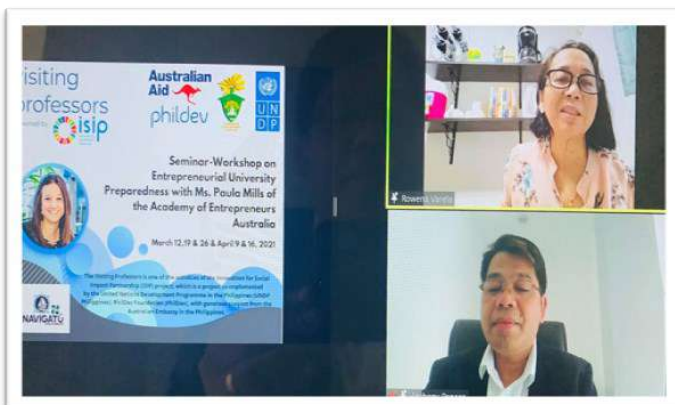
Irrigators' Association Model Farm - MAP Irrigation System Project Turn-Over and Commencement Exercise @ Purok 8, Mat-i, Las Nieves, Agusan del Norte

PARTNERSHIPS/LINKAGES



5-Year Conservation and Development Plan for the Mayapay Ancestral Land with Caraga State University as member of the TWG for the Mayapay Ancestral Land Expanded National Greening Program Convergence Initiative
January 6, 2021

CSU Tech4ED Center Launching and Memorandum of Agreement (MOA) Signing with Department of Information and Communications Technology (DICT)
February 24, 2021



CSU-PhilDev-AusAID Innovation for Social Impact Partnership (ISIP) Visiting Professor Program: Session 1 with Paula Mills, Visiting Professor from Academy of Entrepreneurs, Australia on March 12, 2021.

Partnership with the Department of Agriculture



PARTNERSHIPS/LINKAGES

**Ladderized Hospitality Program
MOA between CSUCC and
Northern Mindanao School of
Fisheries (March 16, 2021)**



**CHED- British Council Access
and Competitiveness through
Internationalization of Higher
Education (ACT-IHE) Project
with CSU as partner for the
English-Medium Education
Teacher Training | May 19, 2021**



**MOU Signing on SPARTA 2 Project with
DOST-PCIEERD and Development
Academy of the Philippines (DAP)
| May 12, 2021**



**MOU between BAN TOXICS and CSU on Research
Cooperation | June 11, 2021**

PARTNERSHIPS/LINKAGES



MOA Signing between CSU and the City Government of Butuan on the project, “Feasibility Study on the Establishment of a Government Buying Station for the City’s Agricultural Products” denominated as “LGU Butuan Buying Station” | April 15, 2021



MOA Signing on Province-Led Agriculture and Fisheries Extension System (PAFES) Program | April 23, 2021

PARTNERSHIPS/LINKAGES



Signing Ceremony of the MOU between Kansas State University and SEARCA with Philippine Higher Education Institutions on Conservation Agriculture
August 24, 2021



MOU Signing among the Members of the UC and State Universities and Colleges-Agricultural Colleges Association of the Philippines (SUC-ACAP) on CHED-SEARCA Project: Levelling-Up Philippine Higher Education Institutions in Agriculture, Fisheries, and Natural Resources (LevelUPHEI AFAR)
August 10, 2021

PARTNERSHIPS/LINKAGES



Province-led Agriculture and Fisheries Extension Systems (PAFES) Program Launching and Memorandum of Agreement (MOA) Signing
July 19, 2021



Memorandum of Agreement Virtual Signing Ceremony of the collaborative research program, Building Research and Innovation Development Goals for Engineering SUCs (BRIDGES) Program, specifically on Project AMBIANCE (Integrated Environmental Quality Monitoring System using Air Quality Sensors and Ambient Intelligence Platform
July 13, 2021

NATIONAL/INTERNATIONAL WEBINARS/CONFERENCE & WORKSHOPS



Certificate Course on Futures Thinking Batch 2 at Graduate School of Public and Development Management, Development Academy of the Philippines (March 11-12, 2021)

National Webinar Workshop for Centers of Excellence (COEs) and Centers of Development (COD) in Teacher Education with a Theme, “Pandayan sa Kahusayan: COEs and CODs Moving Forward Towards the New Normal



2-Day Student-Faculty Mathematical and Statistical Webinar-Conference (January 7, 2021)

Pre-implementation Meeting on the Readiness of MSMEs for Industry 4.0: Capability Building on Emerging Technologies and other related fields in support to the iSTART, SET-UP and other STI Projects Hosted by DOST Caraga



Writing and Packaging fundable research proposals in the Social Sciences (March 4-5, 2021)

Journal Management for Science Journal Editors (February 26, 2021)



NATIONAL/INTERNATIONAL WEBINARS/CONFERENCE & WORKSHOPS



Revitalizing Austronesian-Philippine Indigenous Languages organized by the MSU Graduate Studies Department (March 2, 2021)

Conducted a One-day Virtual Research Congress (January 15, 2021)



Entrepreneurial University Preparedness with Ms. Paula Mills of the Academy of Entrepreneurs Australia

IPOPHIL-WIPO Webinar: Alternative Dispute Resolution in Mobile Application Disputes



Online Mandarin Class offered by National Quemoy University, Taiwan

ISIP Visiting Professor Program offered by the Academy of Entrepreneurs, Sydney, Australia



NATIONAL/INTERNATIONAL WEBINARS/CONFERENCE & WORKSHOPS

2021 National Student Orientation on Going Back to School through Limited Face-to-Face (LF2F) Classes



AACCUP Webinar-Workshop on the New Guidelines for Level III and IV Program Accreditation System



Philippine Quality Assurance (PQA) Award Application Development



CPD Accreditation System Information Drive Webinar Conducted by the Professional Regulation Commission

Construction Innovations for Smarter and Greener Built Environment



IP Awareness: Basics of Intellectual Property and Patent Search to Senior High School Students

NATIONAL/INTERNATIONAL WEBINARS/CONFERENCE & WORKSHOPS



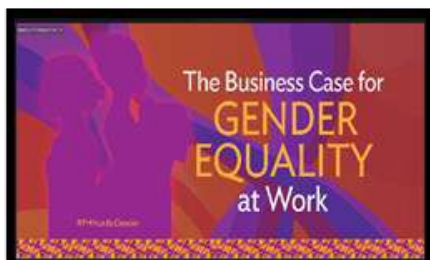
College of Education - CSU Virtual Training/ Workshop on Curriculum Review in collaboration with Cebu Normal University

Mangroves Rehabilitation and Conservation (A Capability-Building and Enhancement for Cabadbaran Science Educators and Environmental Advocates)



Writing and Publishing Social Science Researches

Enhancement of Instructional Materials of the College of Tourism and Hospitality Management



The Business Case for Gender Equality at Work

Workshop on the Preparation of OBEdized Syllabus for Flexible Learning with TOS, Rubric, and Teaching-Learning Activities (TLAs)



NATIONAL/INTERNATIONAL WEBINARS/CONFERENCE & WORKSHOPS

Ethics in Human-Participant Research Workshop hosted by the Philippine Social Science Council (PSSC)



Capacitating Trainors in the Implementation of the National Service Training Program (NSTP) 2

Mock Job Interview Guidelines and Processes



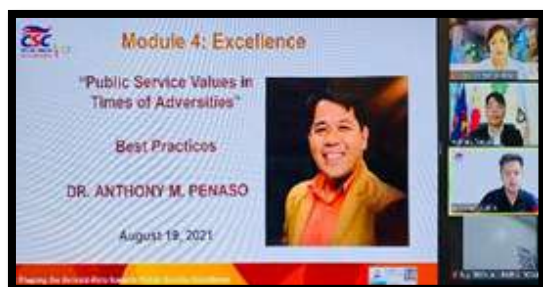
Curriculum Review and Stakeholders' Consultative Forum

Public-Sector Productivity: Ensuring Public Services in the New Normal organized by the Development Academy of the Philippines and Asian Productivity Organization (August 25, 2021)



Software for Atmospheric Chemistry by CSU's Balik Scientist, Dr. Christian Mark Salvador from the University of Gothenburg, Sweden (August 24, 2021)

NATIONAL/INTERNATIONAL WEBINARS/CONFERENCE & WORKSHOPS



Public Service Values in Times of Adversities organized by the Civil Service Commission Caraga (August 19, 2021)

ASEAN Identity and Curriculum Integration
(August 17, 2021)



Advanced Features of the Masao Learning Management System (LMS) and Reconstruction of Course Syllabi organized by the CSU CAA at Amontay Beach Resort, Nasipit, Agusan del Norte (August 12, 2021)

GAIN Learning Session: Using Global Digital Standards and Frameworks in Talent Cycles, Human Resource Development Plans, and Student Competencies (August 11, 2021)



Knowledge Management in the Public Sector organized by the Development Academy of the Philippines (DAP) and Asian Productivity Organization (APO) (August 11-13, 2021)

EXTENSION SERVICES



TRAINING ON BASIC GIS, REMOTE SENSING AND ITS APPLICATION, AND THE INTERPRETATION OF FLOOD & VULNERABILITY MAPS

Engage Caraga - Project 5 conducted a two-day training workshop which was participated by the representatives of the different offices of LGU - Las Nieves, Agusan del Norte last October 21 - 22, 2021.

The GIS training was divided into two major parts;

- (1) The Basic QGIS and
- (2) Flood hazard map analysis & interpretation.

The first part which consists of 3 modules namely, Familiarization to QGIS, Basic Map Preparation, and Raster and Vector Data Analysis were facilitated by Engr. Carmel Burlat, Engr. Arnaldo Gagula and Engr. Monalaine Bermoy, respectively. The other part focused on the interpretation and exposure analysis of the flood hazard maps generated by the GeoSAFER Agusan Project which was discussed by Engr. Stephanie Mae Salcedo - Albores.



RS Program on Production of Alternative Clean Energy and Power in Partnership with LGUs in Caraga



Department of Electronics Engineering - Caraga State University

October 29 · 🌐

With the virtuous endeavor of the RS Program on Production of Alternative Clean Energy and Power in Partnership with LGUs in Caraga with one of its research components titled "Design and Implementation of Floating Solar Power Systems in Lake Mainit, Jabonga Agusan del Norte," the CSU-DECE research team conducted a 2-day Training and Workshop on the Introduction to Solar PV Systems Design with the LGU Recipients and Barangay Electricians in the Municipality of Jabonga Agusan del Norte last September 22-23, 2021. This training/workshop capacitates the participants for future endeavors and ventures in clean energy, especially in solar photovoltaic systems.

Project Member: Engr. Ronieto N. Mendoza

Project Member: Judyrose Q. Lamoste

Clean Energy Member: Engr. Lovely Mae Dagsa

EXTENSION SERVICES

CSU PARTNERS WITH DepEd AND CMU-PCC FOR MILK FEEDING PROGRAM



Pursuant to Republic Act 11037 otherwise known as “Masustansyang Pagkain sa Bawat Pilipino Act” and the National Feeding Program, CSU partnered with the DepEd and CMU- Philippine Carabao Center for a Milk Feeding Program to all of the 19, 853 elementary pupils in Agusan del Norte and Surigao del Norte.

The Caraga State University Resource Generation Management Services team headed by Dr. Tomas M. Austral, Director of the Resource Generation Management Services (ORGMS) worked together with the Philippine Carabao Center (PCC) at Central Mindanao University (CMU) through a signed Memorandum of Agreement to support the Milk Feeding Program in Caraga by being a supplier of pasteurized milk.



The project aims is to provide the beneficiaries (school children) nutritious milk supply for 45 feeding days. As of March 2021, there were about 1,629 pre-school children who were fed the pasteurized milk. This marks 8.2% of the target beneficiaries. The program is envisioned to last until it is needed.

CSU EXTENSION SERVICES OFFICE LEADS THE ESTABLISHMENT OF LYING-IN STRUCTURE FOR BLUE SWIMMING CRAB

The CSU Extension Services Office had conducted a Hands-on Training on Proper Handling of Blue Swimming Crab or BSC on March 23, 2021 at Barangay Calibunan, Cabadbaran City. The training is one of the capabilities building activities provided by the Caraga State University to ensure proper project implementation and management.

The project was participated by DA-BFAR 13, FishCORAL CARAGA, Cabadbaran City-LGU, CSU, and Magallanes and Cabadbaran fisherfolks/crabbers. The participants were oriented on the lying-in concept of gravid BSC as strategy to increase the crabs' population. Caretakers were taught on the proper handling, monitoring, and recording of the gravid crabs that are temporarily housed in the lying-in hatchery.



EXTENSION SERVICES

CSU MATH WHIZZES SEEK TO UNCOVER THE PANDEMIC SITUATION IN CARAGA REGION



Mathematics researchers of the university put their minds together to uncover the challenging situations associated with the COVID-19 distribution in Caraga Region; dubbed as UnCOVER Caraga 2020 Program. The research program is funded by the DOST-Philippine Council for Health Research and Development (DOST-PCHRD), which commenced on November 2020.

The Mathematics researchers develop models to understand the COVID-19 pandemic situation in Caraga Region by assessing the resiliency of the region to flu and other flu-related diseases, as well as giving assessment to the psychological, social, economic, and institutional capacity of the region to address COVID-19 impacts.

The research aims to determine the surge capacity of health institutions in the region by developing epidemiological models for prediction and estimation. The Program is comprised of four (4) projects: Project 1: Multidimensional Measure of Caraga's Resilience to Flu-outbreaks Project 2: Epidemiological Model Development Surge Capacity on Health System during COVID-19 Pandemic; Project 3: Psychosocial Assessment of Institutional and Community Response to COVID-19 Pandemic in Caraga Region; and Project 4: Socio-economic Impact Evaluation of the Implementation of Community Quarantine due to COVID-19 Pandemic.

EXTENSION SERVICES

CEGS DEAN SITS IN THE CCC NATIONAL PANEL OF TECHNICAL EXPERTS



College of Engineering and Geosciences (CEGS) dean, Engr. Meriam M. Santillan, was chosen as one of the panel of experts in the NPTE or National Panel of Technical Experts working under the Climate Change Commission. Engr. Santillan was among one of the 16 selected panel members out of the 130 nominees.

DOST-CARAGA ORIENTS MSME GRANTEES OF COURSERA SCHOLARSHIP



The Department of Science and Technology (DOST) Caraga region, headed by its OIC Office of the Regional Director, Assistant Regional Director for Field Operations Division Ricardo N. Varela with Engr. Noel Ajoc Technical Support Services Division Chief, conducted an orientation on April 14, 2021 for the MSME (Micro, Small and Medium Enterprises) grantees of Coursera scholarships, for their project, "Readiness of MSMEs for Industry 4.0".



ADMINISTRATION

LOCALLY-FUNDED PROJECTS IN FY 2021 (RESEARCH & EXTENSION)

01	R&D Program on Producing Alternative Clean Energy and Power in Partnership with LGUs in Caraga	(Identified the location of FSPS and Solar-powered Street lights, Pico-Hydro generator, SSIP. Presented the concept and idea to legislative and executive body of Jabonga, Bacuag, Las Nieves, and Barangay officials of Brgy. Lemon.)
02	R&D Program on ITPS Development towards Upgrading the Wood-Based Industry	(Project/study sites identified; and secondary data gathered from concerned CENROs. Project site validated, Conducted Field Testing. Significant data gathered.)
03	R&D Program on Economic Empowerment of Mining Host Communities towards Readiness for the Life-After-Mine	(MOU/MOA for the PNPI was already approved. Survey instruments for the SDMP survey and women in mining were already prepared. Different ILs were already synthesized and characterized. Conducted HCV workshop.)
04	Engaging Caraga LGUs on the use of GeoSAFER Hazard Maps for Building Resilience and Reducing Vulnerability	(Sample collection and Initial analysis. Collected soybean biotypes in the Caraga Region and initial morphological characterization were conducted, Collected and inoculated abaca and banana sword suckers and data collection of the development of each subcultures.)
05	R&D Program on the Use of Biotechnology to Modernize Production of High-Value Crops	(Inception meeting conducted with the research team. Workshop and training of the research team conducted. Survey instruments formulated and prepared.)
01	R&D Program on Producing Alternative Clean Energy and Power in Partnership with LGUs in Caraga	(Identified the location of FSPS and Solar-powered Street lights, Pico-Hydro generator, SSIP. Presented the concept and idea to legislative and executive body of Jabonga, Bacuag, Las Nieves, and Barangay officials of Brgy. Lemon.)
02	R&D Program on ITPS Development towards Upgrading the Wood-Based Industry	(Project/study sites identified; and secondary data gathered from concerned CENROs. Project site validated, Conducted Field Testing. Significant data gathered.)
03	R&D Program on Economic Empowerment of Mining Host Communities towards Readiness for the Life-After-Mine	(MOU/MOA for the PNPI was already approved. Survey instruments for the SDMP survey and women in mining were already prepared. Different ILs were already synthesized and characterized. Conducted HCV workshop.)
04	Engaging Caraga LGUs on the use of GeoSAFER Hazard Maps for Building Resilience and Reducing Vulnerability	(Sample collection and Initial analysis. Collected soybean biotypes in the Caraga Region and initial morphological characterization were conducted, Collected and inoculated abaca and banana sword suckers and data collection of the development of each subcultures.)
05	R&D Program on the Use of Biotechnology to Modernize Production of High-Value Crops	(Inception meeting conducted with the research team. Workshop and training of the research team conducted. Survey instruments formulated and prepared.)
Activities Conducted		
01	R&D Program on Producing Alternative Clean Energy and Power in Partnership with LGUs in Caraga	(Installation of 3.5KW Floating Solar Power Systems at Lake Mainit, Jabonga, Design a solar-powered charging stations for battery utilized by the fisherfolks, Casing and some parts already fabricated at fablab, Enhancement of the prototype is still ongoing to automate the systems)
02	R&D Program on ITPS Development towards Upgrading the Wood-Based Industry	(Data gathering of the research project "Exploring the Roles, Identity, and Fulfillment of Women in Mining Communities of Caraga Region, Philippines")
03	R&D Program on Economic Empowerment of Mining Host Communities towards Readiness for the Life-After-Mine	(Data Gathering, On-going soil sample analysis, Analyzed and Interpreted Data)
04	Engaging Caraga LGUs on the use of GeoSAFER Hazard Maps for Building Resilience and Reducing Vulnerability	(Conducted a survey to the flood hazard prone barangays of Las Nieves, Conducted a Key Informant Interview (KII) with the Municipality Mayor)
05	R&D Program on the Use of Biotechnology to Modernize Production of High-Value Crops	(Conducted Soil Sampling in SDSSU, Conducted Sample Processing and Analysis)

STATUS OF CHED FUNDED PROJECTS

Name of Project	Amount Received	Date	Status of Implementation and Liquidation
Establishment of Technopreneurship Hub (TechHub) in Caraga State University	3,108,800.00	10/10/2018	100% Completed, Fully Liquidated
Training on Activity-Based Teaching of Mathematics in the Modern World	608,010.00	7/9/2019	100% Completed, Fully Liquidated
Quacquarelli Symonds (QS) Star	1,450,000.00	7/9/2019	100% Completed, Fully Liquidated
Improving Teaching and Learning of Engineering and Technology Programs through Upgrading of Facilities to Produce Graduates with Technical Skills aligned with the Requirement of Industry 4.0: Inter-Disciplinary Engineering and Applied Sciences Laboratory (IDEAS Lab)	15,000,000.00	9/22/2020	Project was extended on February 2022
Establishment of an Innovation Laboratory Facility for Flexible Teaching and Learning (iLahFTL@CarSU) amidst the COVID-19 Pandemic for Global Education and Digital Citizenship.	4,000,000.00	10/20/2020	Cash Not yet received. Requested to CHED for verification of account
Innovative Solutions for the Emergency Response of CSU to Support the Frontliners and Other Affected Sectors during the National Health Emergency due to COVID 19 Pandemic	5,442,616.40	4/22/2021	Project was extended on December 2021
Upgrading of Flexible Teaching and Learning Experience in Caraga State University	9,840,400.00	4/30/2021	Ongoing
Smart Campus Development Facility for Online Teaching Modality	16,869,300.00	8/3/2021	Ongoing

LOCALLY-FUNDED PROJECTS IN FY 2021 (INFRASTRUCTURE)

		GAA APPROVED	STATUS OF IMPLEMENTATION
01	Establishment of Ladies and Gent's Dormitory	200,000,000.00	Mobilization
02	Completion of College of Engineering and Information Technology Complex	175,000,000.00	Mobilization
03	Construction of University Gymnasium and Cultural Center	100,000,000.00	Mobilization
04	Improvement of CSUCC College of Industrial Technology and Teacher Education (CITTE) Bldg	50,000,000.00	Mobilization



FINANCIAL ACCOMPLISHMENTS

REGULAR AGENCY FUND

PERSONNEL SERVICES

PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	39,636,217.00	10,976,111.43	7,507,146.39	27.69%	68.40%
Higher Education Program	198,819,000.00	43,611,008.80	42,740,663.64	21.94%	98.00%
Advanced Higher Education Program*	30,000.00			0.00%	
Research Program*	100,000.00	20,000.00		20.00%	
Extension Program*	98,000.00			0.00%	
Total Personnel Services	238,683,217.00	54,607,120.23	50,247,810.03	22.88%	92.02%

Personnel Services (Allotment)

Agency Specific Budgets = P 214,213,000.00

Automatic Appropriations = 18,760,000.00

Special Purpose Fund = 5,710,217.00 (Performance Based Bonus)

MAINTENANCE AND OTHER OPERATING EXPENSES

PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	51,742,000.00	14,653,501.13	7,640,873.20	28.32%	52.14%
Support to Operations	867,000.00	483,763.08	70,868.28	55.80%	14.65%
Higher Education Program	14,160,000.00	1,369,716.73	918,584.57	9.67%	67.06%
Advanced Higher Education Program	406,000.00	91,912.24	74,742.24	22.64%	81.32%
Research Program	10,113,000.00	1,079,996.62	337,753.89	10.68%	31.27%
Extension Program	3,035,000.00	274,399.29	268,634.29	9.04%	97.90%
Total MOOE	80,323,000.00	17,953,289.09	9,311,456.47	22.35%	51.86%

REGULAR AGENCY FUND

CAPITAL OUTLAY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision * Establishment of Ladies and Gents Dormitory	200,000,000.00	189,414,737.86	18,810,460.67	94.71%	9.93%
Higher Education Program * Completion of College of Engineering and Information Technology	175,000,000.00	171,769,308.94	28,151,490.61	98.15%	16.39%
* Construction of University Gymnasium and Cultural Center	100,000,000.00	96,729,600.00	14,730,100.00	96.73%	15.23%
* Construction/ Improvement of College of Tourism and Management Building	15,000,000.00	127,600.00	127,600.00	0.85%	100.00%
* Improvement of CSUCC College of Industrial Technology and Teacher Education (CITTE) Building	50,000,000.00	45,880,931.90	24,816.72	91.76%	0.05%
Research Projects	11,800,000.00	9,834,265.82		83.34%	0.00%
Extension Projects	734,000.00	0	0	0.00%	
Total Capital Outlay	552,534,000.00	513,756,444.52	61,844,468.00	92.98%	12.04%

SUMMARY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	91,378,217.00	25,629,612.56	15,148,019.59	28.05%	59.10%
Support to Operations	867,000.00	483,763.08	70,868.28	55.80%	14.65%
Higher Education Program	212,979,000.00	44,980,725.53	43,659,248.21	21.12%	97.06%
Advanced Higher Education Program	436,000.00	91,912.24	74,742.24	21.08%	81.32%
Research Program	22,013,000.00	10,934,262.44	337,753.89	49.67%	3.09%
Extension Program	3,867,000.00	274,399.29	268,634.29	7.10%	97.90%
Projects	540,000,000.00	503,922,178.70	61,844,468.00	93.32%	12.27%
GRAND TOTAL	871,540,217.00	586,316,853.84	121,403,734.50	67.27%	20.71%

INTERNALLY-GENERATED FUND

SUMMARY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personal Services	3,984,653.00	235,346.00	133,846.00	5.91%	56.87%
MOOE	164,407,654.69	27,798,325.52	12,782,089.84	16.91%	45.98%
Financial Expenses	6,840.00	1,740.00	1,740.00	25.44%	100.00%
Capital Outlay	35,851,116.44	4,016,946.00	3,809,046.00	11.20%	94.82%
GRAND TOTAL	204,250,264.13	32,052,357.52	16,726,721.84	15.69%	52.19%

BUSINESS-RELATED FUND

SUMMARY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personal Services	2,151,040.00	556,500.00	556,500.00	25.87%	100.00%
MOOE	19,238,142.44	3,315,813.61	1,556,312.36	17.24%	46.94%
Capital Outlay	5,945,504.00	43,178.00	40,864.90	0.73%	94.64%
GRAND TOTAL	27,334,686.44	3,915,491.61	2,153,677.26	14.32%	55.00%

INCOME

(In Thousands)							
NATURE OF INCOME	BEGINNING BALANCES AS OF DEC. 31, 2020 (PER BSEF)	FY 2020 RECEIPTS		Collection Performance	FY 2020 Approved Budget (Per FAR 2)	FY 2020 Expenditure (Per FAR 2)	Budget Utilization Rate*
		Target (Per BSEF)	Actual (Per FAR 5)				
Tuition Fees	25,352	91,898	40,176	44%	53,036	8,401	15.84%
Income from Other Sources	26,915	107,085	50,821	47%	151,214	23,651	15.64%
Income From Revolving Fund	12,593	20,486	1,830	9%	27,335	3,915	14.32%
Total	64,860	219,469	92,827	42%	231,585	35,967	15.53%

REGULAR AGENCY FUND

PERSONNEL SERVICES					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	29,617,389.00	18,109,545.39	14,640,580.35	61.14%	80.84%
Higher Education Program	198,819,000.00	97,211,916.50	95,319,831.31	48.89%	98.05%
Advanced Higher Education Program*	30,000.00	14,500.00	14,500.00	48.33%	100.00%
Research Program *	100,000.00	20,000.00		20.00%	
Extension Program*	98,000.00	-	-	-	-
Total Personnel Services	228,664,389.00	115,355,961.89	109,974,911.66	50.45%	95.34%

MAINTENANCE AND OTHER OPERATING EXPENSES

PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	51,742,000.00	23,390,847.73	16,672,221.75	45.21%	71.28%
Support to Operations	867,000.00	696,076.72	283,181.92	80.29%	40.68%
Higher Education Program	13,160,000.00	4,518,275.11	4,067,142.95	34.33%	90.02%
Advanced Higher Education Program	406,000.00	206,590.24	189,420.24	50.88%	91.69%
Research Program	10,113,000.00	2,593,943.74	1,851,701.01	25.65%	71.39%
Extension Program	3,035,000.00	451,255.01	445,490.01	14.50%	98.72%
Total MOOE	79,323,000.00	31,856,988.55	23,509,157.88	40.12%	73.80%

REGULAR AGENCY FUND

CAPITAL OUTLAY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision					
* Establishment of Ladies and Gents Dormitory	200,000,000.00	189,707,537.86	25,103,260.67	94.85%	13.23%
Higher Education Program					
* Completion of College of Engineering and Information Technology	75,000,000.00	172,466,700.34	32,348,882.01	98.55%	18.76%
* Construction of University Gymnasium and Cultural Center	100,000,000.00	98,514,849.53	17,103,260.67	98.51%	17.36%
* Construction/ Improvement of College of Tourism and Management Building	15,000,000.00 (for later release)				
* Improvement of CSUCC College of Industrial Technology and Teacher Education (CITTE) Building	50,000,000.00	46,199,031.90	5,342,916.72	92.40%	11.56%
Research Projects	11,800,000.00	10,853,945.82	1,019,680.00	91.98%	9.39%
Extension Projects	734,000.00				
Total Capital Outlay	537,534,000.00	517,742,065.45	80,918,290.34	96.33%	15.63%

REGULAR AGENCY FUND

SUMMARY (RAF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	81,359,389.00	41,500,393.12	31,312,802.10	51.01%	75.45%
Support to Operations	867,000.00	696,076.72	283,181.92	80.29%	40.68%
Higher Education Program	211,979,000.00	101,730,191.61	99,386,974.26	47.99%	97.70%
Advanced Higher Education Program	436,000.00	221,090.24	203,920.24	50.71%	92.23%
Research Program	22,013,000.00	13,467,889.56	2,871,381.01	61.18%	21.32%
Extension Program	3,867,000.00	451,255.01	445,490.01	11.67%	98.72%
Projects	525,000,000.00	506,888,119.63	79,898,610.34	96.55%	15.76%
GRAND TOTAL	845,521,389.00	664,955,015.89	214,402,359.88	78.64%	32.24%

INTERNALLY-GENERATED FUND

SUMMARY (IGF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personnel Services	4,605,653.00	421,071.24	319,571.24	9.14%	75.89%
MOOE	190,439,594.69	52,397,071.94	37,380,836.26	27.51%	71.34%
Financial Expenses	51,100.00	2,560.00	2,560.00	5.01%	100.00%
Capital Outlay	35,851,116.44	8,777,947.72	8,570,047.72	24.48%	97.63%
GRAND TOTAL	230,947,464.13	61,598,650.90	46,273,015.22	26.67%	75.12%

BUSINESS-RELATED FUND

SUMMARY (BRF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personnel Services	2,151,040.00	556,500.00	556,500.00	25.87%	100.00%
MOOE	19,231,142.44	5,693,430.66	4,410,239.92	29.61%	77.46%
Financial Expenses	7,000.00	-	-	-	-
Capital Outlay	5,945,504.00	1,570,918.00	705,805.88	26.42%	44.93%
GRAND TOTAL	27,334,686.44	7,820,848.66	5,672,545.80	28.61%	72.53%



FY 2021 FINANCIAL ACCOMPLISHMENTS—INCOME

(In Thousand Pesos)

Nature of Income	Beginning Balances as of Dec. 31, 2020 (Per BSEF)	FY 2021 Receipts		Collection Performance	FY 2021 Approved Budget (Per FAR 2)	FY 2021 Expenditure (Per FAR 2)	Budget Utilization Rate*
		Target	Actual				
Tuition Fees	25,352	91,898	40,362	44%	53,036	25,725.00	48.50%
Income from Other Sources	26,915	107,085	54,448	51%	177,911.00	35,874.00	20.16%
Income From Revolving Fund	12,593	20,486	3,221	16%	27,335	7,821	28.61%
Total	64,860	219,469	95,009	45%	258,282.00	69,420.00	26.88%

FINANCIAL ACCOMPLISHMENTS

(3rd Quarter)

REGULAR AGENCY FUND

PERSONNEL SERVICES					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	29,617,389.00	22,506,099.64	22,322,002.78	75.99%	99.18%
Higher Education Program	199,744,453.00	125,656,519.93	124,444,218.88	62.91%	99.04%
Advanced Higher Education Program*	30,000.00	14,500.00	11,237.50	48.33%	77.50%
Research Program*	100,000.00	42,000.00	42,000.00	42.00%	100.00%
Extension Program*	98,000.00			0.00%	
Total Personnel Services	229,589,842.00	148,219,119.57	146,819,459.16	64.56%	99.06%

Personnel Services (Allotment)

Agency Specific Budgets = P 204,196,000.00
 10,017,000.00 (FLR – Lump-sum for Filling of Positions)
 Automatic Appropriations = 18,760,000.00
 Special Purpose Fund = 5,708,389.00 (Performance Based Bonus)
 925,453.00 (Terminal Leave Benefit)

REGULAR AGENCY FUND

MAINTENANCE AND OTHER OPERATING EXPENSES					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	51,742,000.00	30,150,610.17	24,721,873.00	58.27%	81.99%
Support to Operations	867,000.00	748,828.08	576,320.31	86.37%	76.96%
Higher Education Program	13,160,000.00	6,541,917.20	5,466,808.76	49.71%	83.57%
Advanced Higher Education Program	406,000.00	226,590.24	211,116.24	55.81%	93.17%
Research Program	10,113,000.00	4,522,120.52	2,537,068.26	44.72%	56.10%
Extension Program	3,035,000.00	754,721.41	544,039.91	24.87%	72.08%
Total MOOE	79,323,000.00	42,944,787.62	34,057,226.48	54.14%	79.30%

REGULAR AGENCY FUND

CAPITAL OUTLAY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision * Establishment of Ladies and Gents Dormitory	200,000,000.00	190,253,503.39	68,778,323.93	95.13%	36.15%
Higher Education Program * Completion of College of Engineering and Information Technology	175,000,000.00	173,196,700.34	74,106,023.14	98.97%	42.79%
* Construction of University Gymnasium and Cultural Center	100,000,000.00	99,676,006.02	33,048,877.74	99.68%	33.16%
* Construction/ Improvement of College of Tourism and Management Building	0.00	0	0	0%	0%
* Improvement of CSUCC College of Industrial Technology and Teacher Education (CITTE) Building	50,000,000.00	46,273,172.35	17,529,988.57	92.55%	37.88
Research Projects	11,800,000.00	11,587,414.82	3,086,847.50	98.20%	26.64%
Extension Projects	734,000.00	216,000.00	216,000.00	29.43%	100%
Total Capital Outlay	537,534,000.00	521,202,796.92	196,766,060.88	96.96%	37.75%



REGULAR AGENCY FUND

SUMMARY (RAF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	81,359,389.00	52,656,709.81	47,043,875.78	64.72%	89.34%
Support to Operations	867,000.00	748,828.08	576,320.31	86.37%	76.96%
Higher Education Program	212,904,453.00	132,198,437.13	129,911,027.64	62.09%	98.27%
Advanced Higher Education Program	436,000.00	241,090.24	222,353.74	55.30%	92.23%
Research Program	22,013,000.00	16,151,535.34	5,665,915.76	73.37%	35.08%
Extension Program	3,867,000.00	970,721.41	760,039.91	25.10%	78.30%
Projects	525,000,000.00	509,399,382.10	193,463,213.38	97.03%	37.98%
GRAND TOTAL	846,446,842.00	712,366,704.11	377,642,746.52	84.16%	53.01%

INTERNALLY-GENERATED FUND

SUMMARY (IGF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personnel Services	3,647,397.00	1,207,221.72	1,061,219.20	33.10%	87.91%
MOOE	161,118,809.98	86,147,534.46	72,290,286.72	53.47%	83.91%
Financial Expenses	51,100.00	5,910.00	5,910.00	11.57%	100.00%
Capital Outlay	39,742,332.15	22,054,522.89	15,417,436.28	55.49%	69.91%
GRAND TOTAL	204,559,639.13	109,415,189.07	88,774,852.20	53.49%	81.14%

BUSINESS RELATED FUND

SUMMARY (BRF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personnel Services	2,151,040.00	1,066,120.00	999,093.00	49.56%	93.71%
MOOE	25,221,552.44	9,606,076.69	7,259,832.25	38.09%	75.58%
Financial Expenses	0				
Capital Outlay	6,657,504.00	1,825,888.00	1,547,937.60	27.43%	84.78%
GRAND TOTAL	34,030,096.44	12,498,084.69	9,806,862.85	36.73%	78.47%

FY 2021 FINANCIAL ACCOMPLISHMENTS—INCOME

(In Thousand Pesos)

Nature of Income	Beginning Balances as of Dec. 31, 2020 (Per BSEF)	FY 2021 Receipts		Collection Performance	FY 2021 Approved Budget (Per FAR 2)	FY 2021 Expenditure (Per FAR 2)	Budget Utilization Rate*
		Target	Actual				
Tuition Fees	25,352	91,898	42,337	46%	53,036	33,059	62.33%
Income from Other Sources	26,915	107,085	57,643	54%	151,524	76,356	50.39%
Income From Revolving Fund	12,593	20,486	10,468	51%	34,030	12,498	36.73%
Total	64,860	219,469	110,448	50%	238,590.00	121,913.00	51.10%

FINANCIAL ACCOMPLISHMENT (4th Quarter)

REGULAR AGENCY FUND

PERSONNEL SERVICES

PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	34,993,887.00	29,676,538.17	29,155,189.81	84.80%	98.24%
Higher Education Program	200,188,900.00	181,275,954.90	178,487,866.44	90.55%	98.46%
Advanced Higher Education Program*	30,000.00	14,500.00	14,500.00	48.33%	100.00%
Research Program*	100,000.00	42,000.00	42,000.00	42.00%	100.00%
Extension Program*	98,000.00			0.00%	
Total Personnel Services	235,410,787.00	211,008,993.07	207,699,556.25	89.63%	98.43%

Personnel Services (Another)		
Agency Specific Budgets	=	P 204,196,000.00
		10,017,000.00 (unreleased appropriation - Lump-sum for Filling
of Positions)		
Automatic Appropriations	=	18,760,000.00
Special Purpose Fund	=	5,708,389.00 (Performance Based Bonus)
		1,121,390.00(Terminal Leave Benefit)



REGULAR AGENCY FUND

CAPITAL OUTLAY					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision * Establishment of Ladies and Gents Dormitory	200,000,000.00	193,402,486.50	108,061,833.05	96.70%	55.87%
Higher Education Program * Completion of College of Engineering and Information Technology	175,000,000.00	173,196,700.34	101,782,762.15	98.97%	58.77%
* Construction of University Gymnasium and Cultural Center	100,000,000.00	99,969,999.99	48,367,194.18	99.97%	48.38%
* Construction/ Improvement of College of Tourism and Management Building	15,000,000.00	11,790,766.00	1,853,075.02	78.61%	15.72%
* Improvement of CSUCC College of Industrial Technology and Teacher Education (CITTE) Building	50,000,000.00	48,587,698.02	30,828,895.03	97.17%	63.45%
Research Projects	11,800,000.00	11,774,314.82	8,586,446.36	99.78%	72.92%
Extension Projects	734,000.00	734,000.00	212,220.00	100.00%	28.91%
Total Capital Outlay	552,534,000.00	539,455,965.67	299,692,425.79	97.63%	55.55%

MAINTENANCE AND OTHER OPERATING EXPENSES					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
General Administration and Supervision	51,742,000.00	42,944,242.70	36,215,918.37	83.00%	84.33%
Support to Operations	867,000.00	791,028.08	734,317.91	91.24%	92.83%
Higher Education Program	13,160,000.00	7,963,055.30	7,361,059.42	60.51%	92.44%
Advanced Higher Education Program	406,000.00	283,502.61	274,502.61	69.83%	96.83%
Research Program	10,113,000.00	6,885,348.82	5,090,411.76	68.08%	73.93%
Extension Program	3,035,000.00	2,027,854.94	1,060,040.11	66.82%	52.27%
Total MOOE	79,323,000.00	60,895,032.45	50,736,250.18	76.77%	83.32%






INTERNALLY-GENERATED FUND

SUMMARY (IGF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personnel Services	3,534,652.00	1,792,321.72	1,767,361.72	50.71%	98.61%
MOOE	207,516,190.92	134,661,557.21	127,054,276.15	64.89%	94.35%
Financial Expenses	51,100.00	4,640.00	4,640.00	9.08%	100.00%
Capital Outlay	43,391,349.21	30,605,513.17	16,940,139.17	70.53%	55.35%
GRAND TOTAL	254,493,292.13	167,064,032.10	145,766,417.04	65.65%	87.25%

BUSINESS RELATED FUND

SUMMARY (BRF)					
PROGRAM	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS	OBLIGATION RATE	DISBURSEMENT RATE
Personnel Services	5,592,208.00	2,030,451.65	1,998,605.97	36.31%	98.43%
MOOE	28,273,384.44	15,362,524.40	12,172,615.05	54.34%	79.24%
Financial Expenses	7,000.00	-	-	-	-
Capital Outlay	6,657,504.00	6,227,304.00	1,974,835.65	93.54%	31.71%
GRAND TOTAL	40,530,096.44	23,620,280.05	16,146,056.67	58.28%	68.36%

INFRASTRUCTURE PROJECT FY 2020 (MAIN CAMPUS)

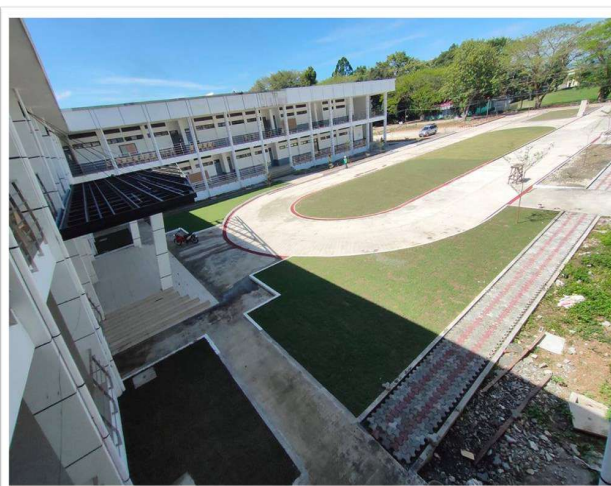
		% ACCOMPLISHMENT	STATUS OF IMPLEMENTATION
01	Establishment of Ladies' and Gents' Dormitory	 97.99%	On-going
02	Completion of the Multi-purpose Building (CAS)	 95.28%	On-going
03	Completion of the State-of-the-Art University Library	 92.91%	On-going
04	Construction of College of Engineering and Information Technology Complex	 71.15%	On-going
	Improvement of University Academic Building	 56.53%	On-going

ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY



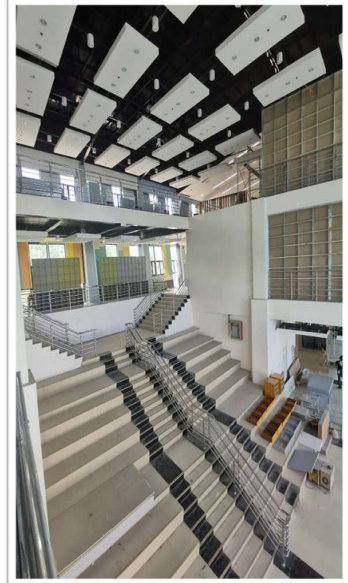
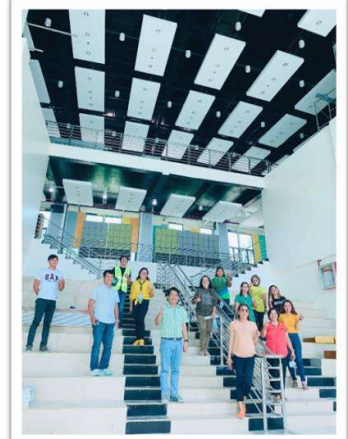
97.99% (on-going)

COMPLETION OF THE MULTI-PURPOSE BUILDING (CAS)



95.28% (on-going)

COMPLETION OF THE STATE-OF-THE-ART LIBRARY



92.91% (on-going)

CONSTRUCTION OF COLLEGE OF ENGINEERING AND INFORMATION TECHNOLOGY COMPLEX



71.15% (on-going)

IMPROVEMENT OF UNIVERSITY ACADEMIC BUILDING



56.53% (on-going)

STATUS OF FY 2020 INFRASTRUCTURE PROJECTS

COMPLETION OF THE MULTI-PURPOSE BUILDING (CAS) (100%)



COMPLETION OF THE STATE-OF-THE-ART LIBRARY (100%)

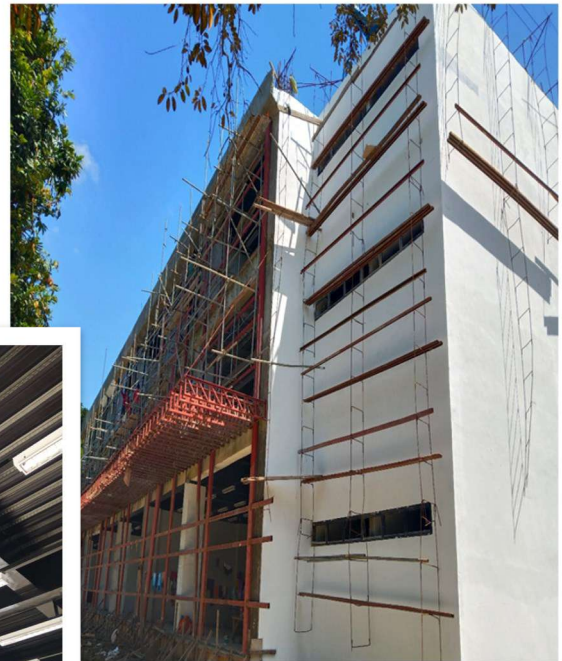


ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY (Phase 1)



100% (Completed)

CONSTRUCTION OF COLLEGE OF ENGINEERING AND INFORMATION TECHNOLOGY COMPLEX (97.92%)



97.92% (on-going)

IMPROVEMENT OF UNIVERSITY ACADEMIC BUILDING (85.87%)



Science and Technology



University
Gymnasium



Organic Agriculture-land
Improvement & Fencing



Farm Mechanization



IMPROVEMENT OF UNIVERSITY ACADEMIC BUILDING (62.29%)



CONSTRUCTION OF COLLEGE OF ENGINEERING AND INFORMATION TECHNOLOGY COMPLEX



100% (Completed)

IMPROVEMENT OF UNIVERSITY ACADEMIC BUILDING (100%)



Science and Technology



Organic Agriculture-land Improvement & Fencing



University Gymnasium



Farm Mechanization



STATUS OF F.Y. 2021 INFRASTRUCTURE PROJECTS (MAIN CAMPUS)

ESTABLISHMENT OF LADIES DORMITORY (47.36%)



ESTABLISHMENT OF GENTS' DORMITORY (37.12%)



COMPLETION OF COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY COMPLEX BUILDING B (40.02%)



COMPLETION OF COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY COMPLEX ANNEX BUILDING (30%)



CONSTRUCTION OF UNIVERSITY GYM AND CULTURAL CENTER (22.33%)



COMPLETION OF COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY COMPLEX ANNEX BUILDING (38.27%)



COMPLETION OF COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY COMPLEX BUILDING B (38.27%)



ESTABLISHMENT OF LADIES' DORMITORY (66.67%)



ESTABLISHMENT OF GENTS' DORMITORY (60.89%)



CONSTRUCTION OF UNIVERSITY GYMNASIUM & CULTURAL CENTER (32.21%)



COMPLETION OF COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY COMPLEX ANNEX BUILDING



COMPLETION OF COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY COMPLEX BUILDING B (83.61%)



ESTABLISHMENT OF LADIES DORMITORY (87%)



ESTABLISHMENT OF GENTS' DORMITORY (82.33%)



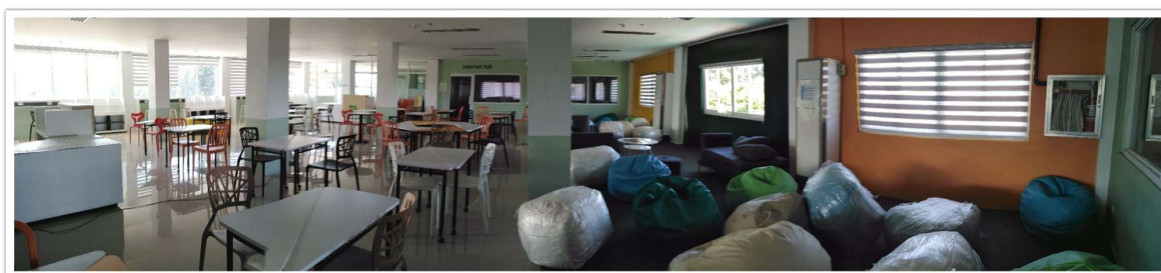
CONSTRUCTION OF UNIVERSITY GYMNASIUM & CULTURAL CENTER (62.89%)



INFRASTRUCTURE PROJECT FY 2020 (CSUCC)

		% ACCOMPLISHMENT	STATUS OF IMPLEMENTATION
01	COMPLETION OF STATE-OF-THE-ART LIBRARY	100%	Completed
02	IMPROVEMENT OF CSUCC ACADEMIC BUILDING	90.89%	On-going
03	ESTABLISHMENT OF LADIES & GENTS DORMITORY (Phase I)	70.10%	On-going

COMPLETION OF STATE-OF-THE-ART LIBRARY



100% (Completed)

IMPROVEMENT OF CSUCC ACADEMIC BUILDING



90.89% (on-going)



ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY (Phase 1)



70.10% (on-going)



IMPROVEMENT OF CSUCC ACADEMIC BUILDING



STATUS OF F.Y. 2021 INFRASTRUCTURE PROJECTS (CSUCC CAMPUS)

INFRASTRUCTURE GROUND BREAKING



CEIT Annex Building
Construction
May 17, 2021



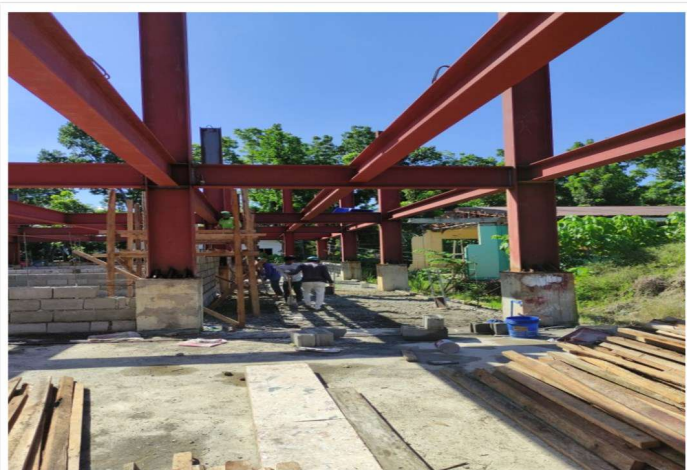
Construction of the College of
Tourism and Hospitality
Management (CTHM) Project
April 20, 2021

ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY Phase 1 and Phase 2 (CSUCC)



Phase 1: 85.69%
Phase 2: 6.92%

IMPROVEMENT OF CSUCC COLLEGE OF INDUSTRIAL TECHNOLOGY AND TEACHER EDUCATION (CITTE) BUILDING



33.24% (on-going)

ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY Phase 1 and Phase 2 (CSUCC)



P
H
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1

Phase 1: 100%
Phase 2: 27.83%



P
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2

IMPROVEMENT OF CSUCC COLLEGE OF INDUSTRIAL TECHNOLOGY AND TEACHER EDUCATION (CITTE) BUILDING



55.02% (on-going)



ESTABLISHMENT OF LADIES' AND GENTS' DORMITORY Phase 1 and Phase 2 (CSUCC)



46.70% (on-going)

IMPROVEMENT OF CSUCC COLLEGE OF INDUSTRIAL TECHNOLOGY AND TEACHER EDUCATION (CITTE) BUILDING



80.34% (on-going)

CONSTRUCTION/IMPROVEMENT OF THE COLLEGE OF TOURISM AND HOPITALITY MANAGEMENT



26.44% (on-going)

FOR LATER RELEASE PPAs



15M

Construction/Improvement of the CSUCC College of Tourism and Hospitality Management



500,000

Sports and Cultural Development



500,000

ICT Connection and Other Equipment

AWARDS AND RECOGNITION

Dr. Raquel Balanay of CAA is ONE OF THE 8 PINAYS awarded with the **MERYL WILLIAMS FELLOWSHIP** by the Australian Government through the Australian Centre for International Agricultural Research (ACIAR) to advance Agricultural Research Leadership.

The prestigious Meryl Williams Fellowship supports female agricultural researchers across the Indo-Pacific to improve their leadership and management skills.



"Doing research that would benefit and empower the community, makes the journey of a young woman scientist worthwhile. She must not only be equipped with technical know-how; she must also be compassionate and carry the responsibility to educate both the old and the young minds, regardless of gender, on the use of science and technology. I always believe that when science is understood and used properly, it will make a positive impact to our country"

Engr. Meriam Makinano-Santillan led three major research projects under the Caraga Center for Geo-Informatics (CCGI) in the last six years. In 2012, she was the Project Leader of the Sago Project 2.2, a collaborative project with UP Diliman and UP Mindanao which aims to do spectral and structural characterization of Sago Palm and its habitats. The research project intensively used the remote sensing technology.

From 2014-2017, she was also the Project Leader of the CSU Phil-LIDAR 1 Project, a three-year project funded by DOST, and a component of the Phil-LIDAR 1 Hazard Mapping of the Philippines Using LIDAR. She was also the Program Leader of Geo-SAFER Mindanao, a continuation and expansion of the Phil-LIDAR 1 that includes detailed flood hazard mapping initiatives.



Engr. Meriam Makinano-Santillan

FEATURED WOMAN RESEARCHER

during the International Day of Women and Girls in Science.

Engr. Meriam Santillan led the GeoSAFER Mindanao R&D program in providing the S&T foundation in flood hazard management in Mindanao.

Dr. Joycelyn C. Jumawan has led R&D programs and projects in biodiversity research and in health. She has received various national citations for her research work in health.



11 February 2021

Dr. Joycelyn C. Jumawan
Professor
Department of Biology
Caraga State University
CSU-Mail Campus, Ampayon, Butuan City, Philippines



SUCCESSFUL SELECTION
as a participant of the Inclusive Science Leadership Program for Early-and Mid-Career Researchers in APEC 2021

AWARDS AND RECOGNITION

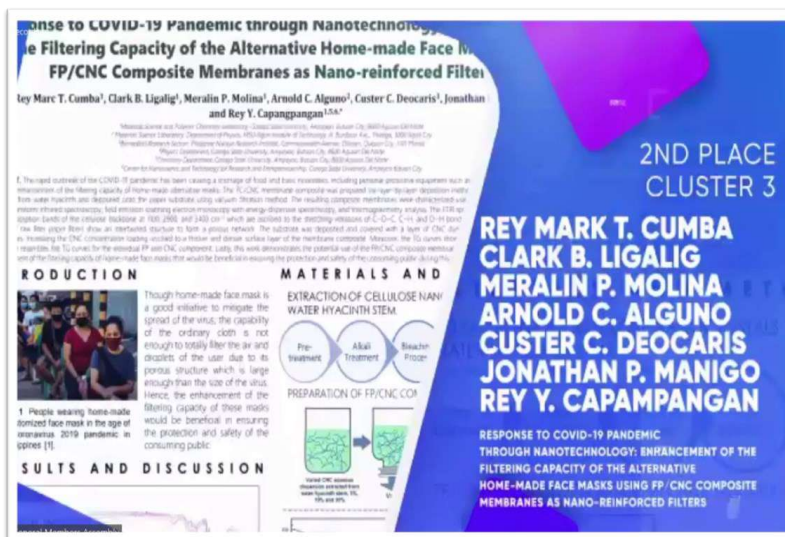
RANK NO.1

on the recent DOST-PCIEERD and UK-NERC Call for Proposals.

Only **5 out of 18** were recommended for funding during the joint TP evaluation. March 10-11, 2021



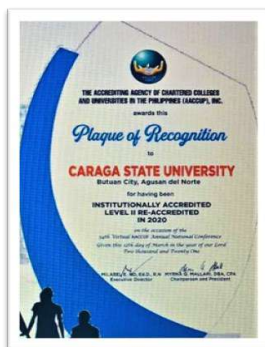
2ND PLACE CLUSTER 3



Research title “Response to COVID-19 Pandemic through Nanotechnology Enhancement of the Filtering Capacity of the Alternative Home-made Face Masks using FP/CNC Composite Membranes as Nano-Reinforced Filters”.

This research project funded by DOST-PCIEERD is undertaken by Center for Nanoscience and Technology Research and Entrepreneurship (CeNTRE)

AWARDS AND RECOGNITION



hailed as one of the Top Performing SUCs in the Country during the 34th AACUP Annual National Conference

TOP 04	SUC with the Highest Number of Level II Accredited Programs in 2020
LEVEL II	CSU Butuan City Campus - Level II Institutionally Accredited (One of the only two institutionally accredited SUCs in Mindanao)
LEVEL I	CSU Cabadbaran City Campus - Level I Institutionally Accredited (The first institutionally accredited satellite campus in the entire Visayas and Mindanao)

AWARDS AND RECOGNITION



PLATINUM AWARD

Awarded by the Intellectual Property Office of the Philippines (IPOPHL)
under the ITSO 2.0 program



The Magkuno Awards Ceremony

AWARDS AND RECOGNITION



**OUTSTANDING BUTUANON AWARD AS
TRANSFORMATIONAL LEADER OF THE
YEAR**

**OUTSTANDING UNIVERSITY
PRESIDENT OF THE YEAR**



OUTSTANDING SCHOOL LEADER

**SACEDA YOUTH LEAD MOST INSPIRING
TEACHER (MIT) 2021**



AWARDS AND RECOGNITION

MINDANAO ASSOCIATION OF STATE TERTIARY SCHOOLS INC. (MASTS) ARNIS VIRTUAL COMPETITION					
OVER-ALL STANDING					
TEAMS	1 ST	2 ND	3 RD	RANK	TOTAL OF MEDALS
CARAGA STATE UNIVERSITY	9	3	0	1 ST	12
SURIGAO DEL SUR STATE UNIVERSITY (SDSSU)	1	4	0	2 ND	5
UNIVERSITY OF SOUTHERN MINDANAO	1	3	5	3 RD	9
COTABATO STATE UNIVERSITY – CotSU	1	0	2	4 TH	3
NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY (NMSCST)	0	2	6	5 TH	8
CENTRAL MINDANAO UNIVERSITY	0	0	9	6 TH	9
SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY (SPAMAST)	0	0	1	7 TH	1
DAVAO DEL NORTE STATE COLLEGE	0	0	1	7 TH	1

ARNIS VIRTUAL COMPETITION OVER-ALL CHAMPION



CONGRATULATIONS!
to the PASSERS & TOPNOTCHERS of 2021
MINING ENGINEERING
BOARD EXAMINATIONS

CSU Passing Rate: 76.60%

National Rate: 75.18%

<https://www.facebook.com/CaragaStateU>

<https://www.csu.edu.ph>

CSU Bagged the Top 4 Best Performing School



AWARDS AND RECOGNITION



BEST PAPER PRESENTED
2nd International Conference on
Unmanned Aerial System in
Geomatics - 2021

2 BEST PAPER AWARDS INTERNATIONAL CONFERENCE ON RESEARCH INNOVATION AND INVESTMENT

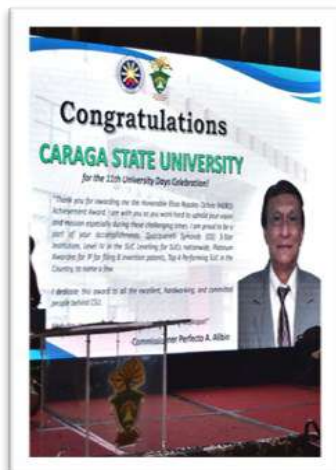
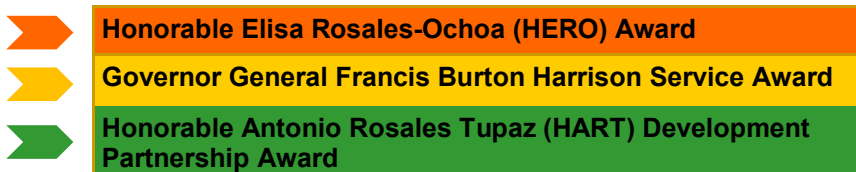
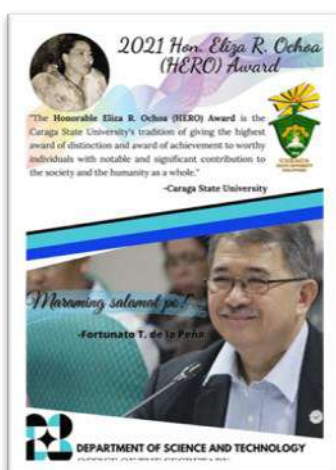


LANGUAGE AND COMMUNICATION

GAD AND SOCIAL SCIENCES



AWARDS AND RECOGNITION



AWARDS AND RECOGNITION

Caraga State University is one of the top performing universities in terms of research productivity in Science and Engineering.

ENGINEERING		Rank	HEI	Rank	HEI
<ul style="list-style-type: none"> Total and h-index dominated by DLSU (2,711, 64), UPD (2,709, 62) and Mapua (1,269, 33) Top 3 Universities account for 56% of all publications Considering only the last 5 years: Mapua produced 90% of its papers from 2016-2020 Based on citations: UPV from 19th to 10th, BPSU from 48th to 13th 		1	De La Salle University	21	PUP
		2	UP Diliman	22	University of Mindanao
		3	Mapua University	23	UP Cebu
		4	Ateneo de Manila University	24	Malayan Colleges
		5	TIP	25	Cavite State University
		6	UP Los Baños	26	Cebu Technological University
		7	Mindanao State University	27	National University
		8	University of Santo Tomas	28	Bicol university
		9	University of San Carlos	29	Central Mindanao University
		10	UP Manila (including PGH)	30	West Visayas State University
		11	Isabela State University	31	UP Mindanao
		12	Caraga State University	32	Bulacan State University
		13	Visayas State University	33	Ateneo de Davao University
		14	TUP	34	Xavier University
		15	Far Eastern University	35	DMMMSU
		16	Adamson University	36	UP Baguio
		17	Central Luzon State University	37	Cebu Institute of Technology
		18	University of the East	38	Pangasinan State University
		19	UP Visayas (Miag-ao & Tacloban)	39	Silliman University
		20	Lyceum of the Philippines	40	Batangas State University

2021 THE IRIS LEADERSHIP LEGACY FORUMS

IRIS

TOP 12

SCIENCE		Rank	HEI	Rank	HEI
<ul style="list-style-type: none"> 23-year cumulative publication Similar ranking based on h-index UPD h-index = 107 Considering only the last 5 years: TIP from 37th to 28th, CTU from 27th to 21st, Caraga from 21st to 17th Based on citations: Silliman from 14th to 9th, USC from 8th to 5th, Ateneo de Davao from 36th to 16th 5 years of research to reach Top40 (6 publications/year) 		1	UP Diliman (including PGC)	21	Caraga State University
		2	UP Los Baños	22	University of the East
		3	De La Salle University	23	Cebu Normal University
		4	UP Manila (including PGH)	24	Western Philippines University
		5	Mindanao State University	25	Cavite State University
		6	University of Santo Tomas	26	Xavier University
		7	Ateneo de Manila University	27	Cebu Technological University
		8	University of San Carlos	28	UP Cebu
		9	UP Visayas (Miag-ao & Tacloban)	29	Leyte State University
		10	Central Luzon State University	30	Mariano Marcos State University
		11	Mapua University	31	UP Open University
		12	UP Baguio	32	Bicol University
		13	Visayas State University	33	Nueva Vizcaya State University
		14	Silliman University	34	St. Louis University
		15	Central Mindanao University	35	Adamson University
		16	UP Mindanao	36	Ateneo de Davao University
		17	Far Eastern University	37	TIP
		18	Benguet State University	38	PUP
		19	University of So. Mindanao	39	Angeles University
		20	Isabela State University	40	TUP

2021 THE IRIS LEADERSHIP LEGACY FORUMS

IRIS

TOP 21

Data based on the Iris results of Top Research-productive Philippine Universities In Science, Engineering, and Health.

AWARDS AND RECOGNITION



CSU RESEARCHERS WON AWARDS IN THE 2021 CARAGA HEALTH RESEARCH FORUM



EXCELLENCE IN DIGITAL ADVANCEMENT FOR THE YOUTH GCash Digital Excellence Awards 2021



AWARDS AND RECOGNITION



BEST SCENARIO DEVELOPMENT PROJECT Certificate Course on Futures Thinking



NOTABLE PRESENTATION Online Course on Strategic Planning: Using Balanced Scorecard



NOTABLE SCENARIO DEVELOPMENT PRESENTATION Online Course on Strategic Foresight and Scenario Planning for Public Sector

AWARDS AND RECOGNITION



Magkuno Awards Ceremony for Outstanding Coaches and Officials of the Caraga Association of State Universities and Colleges (CASUC)



**SEARCH FOR KABATAAN OA QUIZ BEE
(1st, 2nd, 3rd, 6th and 8th Place)**

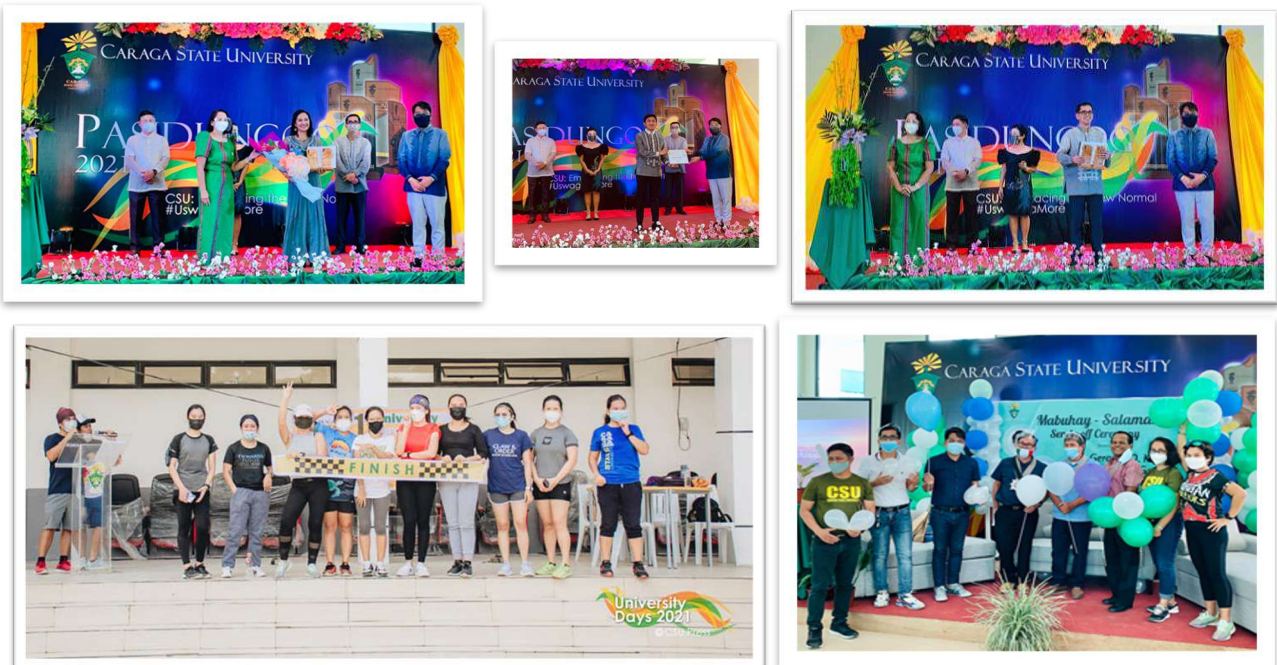


**NATIONAL RICE AWARENESS MONTH
(NRAM) 2021 CONTESTS**

- Gold Medal—Extemporaneous Speaking Contest and 2nd Place in the same Category
- 3rd Place— Essay Writing
- 3rd Place—Quiz Bowl

KEY ACCOMPLISHMENTS

UNIVERSITY DAYS AND PASIDUNGOG 2021



SUnA 2021





KEY ACCOMPLISHMENTS

IQA AND MANAGEMENT REVIEW



RECOMMENDED FOR ISO 9000:2015 RECERTIFICATION



VIRTUAL CAREER FAIR 2021

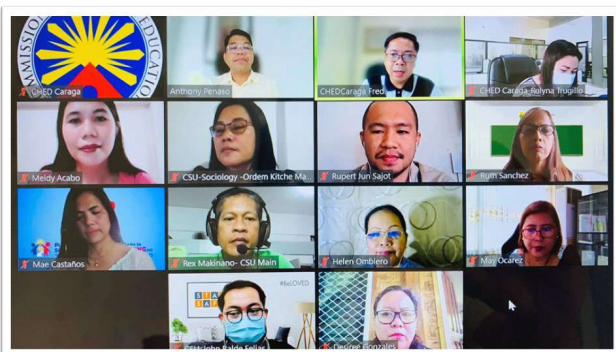


KEY ACCOMPLISHMENTS

VIRTUAL STUDENT MOBILITY PROGRAM IN AGRICULTURAL AND BIOSYSTEMS ENGINEERING BETWEEN UNIVERSITY PUTRA MALAYSIA AND CARAGA STATE UNIVERSITY



COPC MONITORING AND EVALUATION BY CHED CARAGA RQAT TEAM FOR THE BS SOCIAL WORK AND BS SOCIOLOGY PROGRAMS



CHED RQAT ASSESSMENT RE APPLICATION FOR COPC OF THE FOLLOWING NEW PROGRAM OFFERINGS: BS ACCOUNTANCY, BS MANAGEMENT ACCOUNTING, BS BUSINESS ADMINISTRATION, BS OFFICE ADMINISTRATION, AND BS ENTREPRENEURSHIP



KEY ACCOMPLISHMENTS

CHED CONSULTATION MEETING WITH AGUSAN DEL NORTE HIGHER EDUCATION INSTITUTIONS (HEI) PRESIDENTS/HEADS FOR THE CONDUCT OF LIMITED FACE-TO-FACE CLASSES

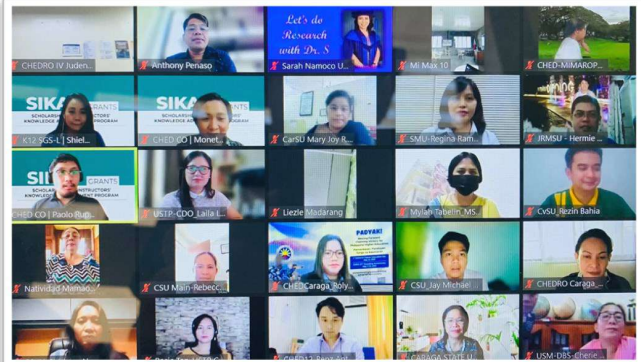
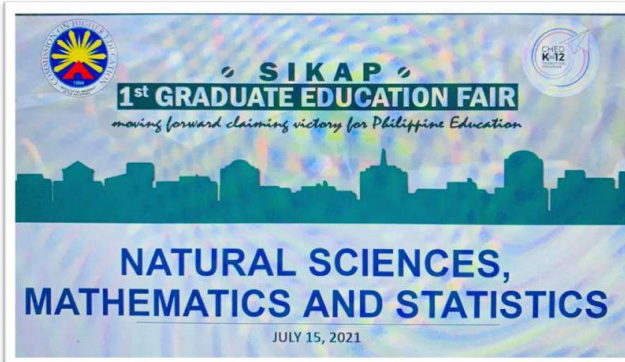


LUDIP TECHNICAL WORKSHOP WITH CMU EXPERTS

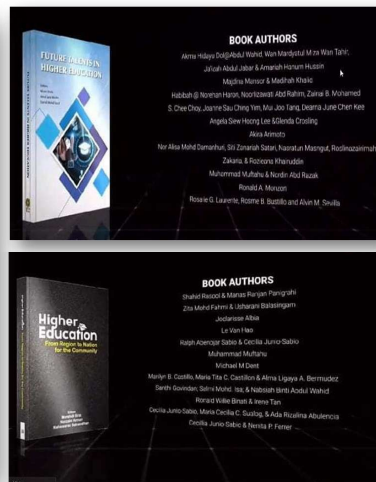


KEY ACCOMPLISHMENTS

CHED Scholarships for Instructors' Knowledge Advancement Program (CHED-SIKAP)



CHED Scholarships for Instructors' Knowledge Advancement Program (SIKAP) 1st Graduate Education Fair for Natural Sciences, Mathematics and Statistics with Caraga State University as one of the delivering higher education institutions (DHEIs) in the country July 15, 2021



Scholarship and Financial Assistance of CSU Cabadbaran Campus AY 2016-2018” by Dr Marilyn Castillo, Prof. Maria Tita Castillon, and Prof. Alma Ligaya Bermudez was published in the book titled “Disruptive Era: Higher Education at the Crossroads” during the Global Higher Education Forum 2021 (GHEF 2021) Book Launch. Also, the research outputs of Prof. Ronald Monzon and Prof. Alvin Sevilla was also published in the said book.

ELECTRONIC COLLECTION OF PAYMENTS OF SCHOOL FEES AND DISBURSEMENT BY CASH FROM VARIOUS MERCHANTS



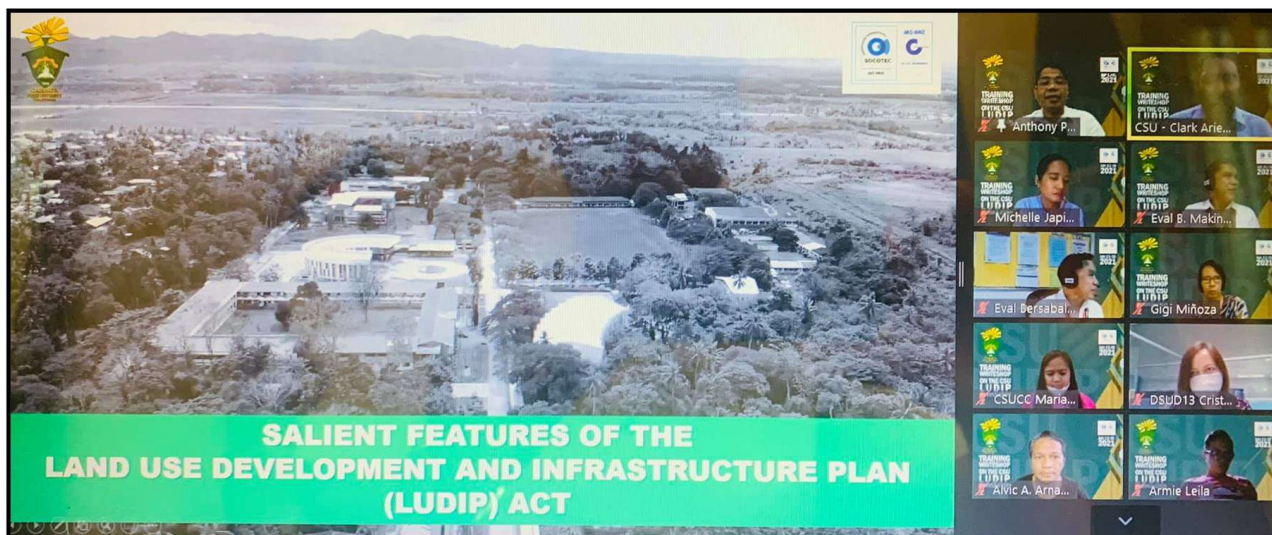
Palawan Express Pera Padala

Cebuana Lhuillier

GCash/Globe

KEY ACCOMPLISHMENTS

CARAGA STATE UNIVERSITY LAND USE DEVELOPMENT AND INFRASTRUCTURE PLAN (LUDIP) FORMULATION



CSU BAC MEMBERS ATTENDED THE TACTICAL AND STRATEGIC APPROACHES FOR THE PROCUREMENT MANAGEMENT OF SUCS



Philippine Association of State Universities and Colleges

TACTICAL AND STRATEGIC APPROACHES FOR THE PROCUREMENT MANAGEMENT OF SUCS

July 27-29, 2021 | 8:00AM - 3:00PM via ZOOM



Atty. Rowena Candice M. Ruiz
Executive Director
Government Procurement Policy Board-
Technical Support Office



Dr. Renato M. De Vera
Director, Region V
Department of Budget and Management



Dir. Imelda R. Laceras
Director, Region VIII
Department of Budget and Management



Atty. Mark Bryan A. Dela Cruz
Vice-President
Philippine International
Trading Corporation



Dr. Enrico M. Dalangin
BAC Chairperson
Balangue State University

July 27

- Updates on Responsive and Innovative Public Procurement Policies and Initiatives
- Procurement 101 (Key Features of GPRA and Procurement Organizations)
- Environment, Structure and Mission

July 28

- Fiscal Management and DBM Policies
- Procurement Management: The Missing Link
- Outsourcing Procurement: Planning and Activity

July 29

- Sound Procurement Practices in SUCs, Issues and Concerns
- Sharing of SUC Best Practices

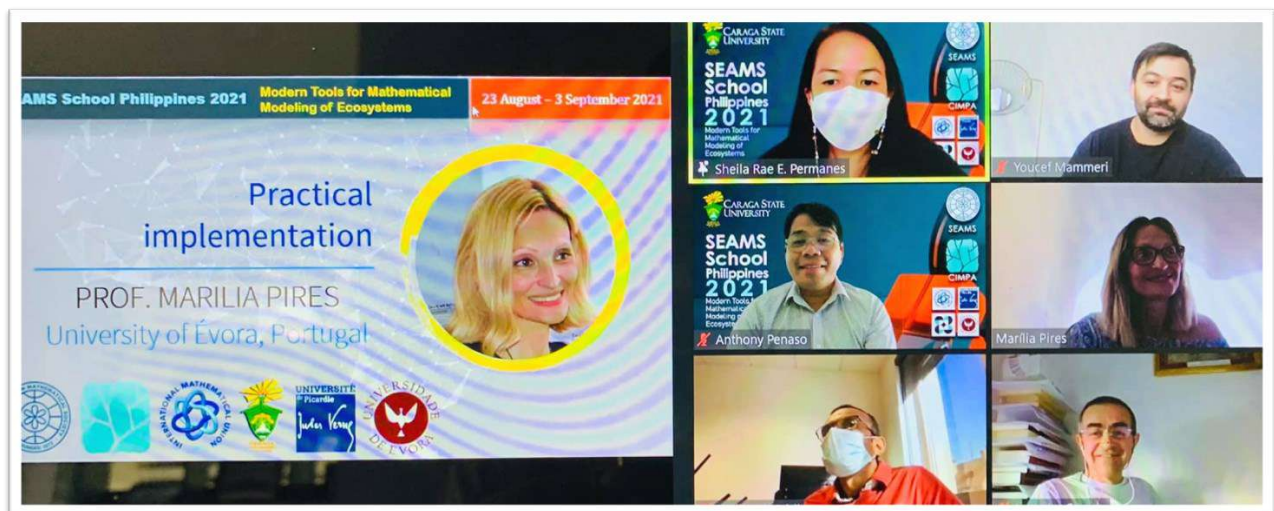
Register at <https://bit.ly/2AC5IP0>

KEY ACCOMPLISHMENTS

DRRM WEBINAR IN CELEBRATION OF THE NATIONAL DISASTER RESILIENCE MONTH AT CSU CABADBARAN CITY



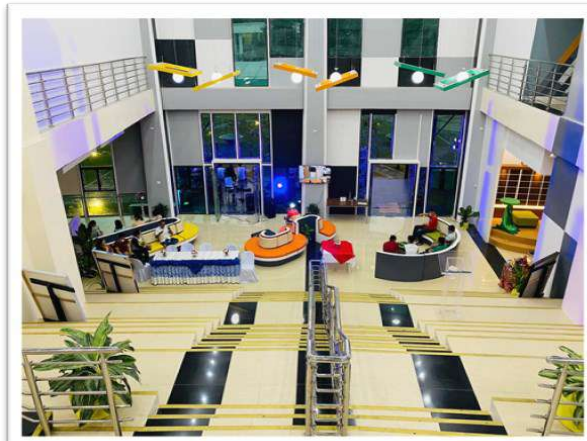
HOSTED INTERNATIONAL CONFERENCES



Southeast Asian Mathematical Society (SEAMS) School 2021 (Modern Tools for Mathematical Modeling of Ecosystems) hosted by Caraga State University in partnership with the International Mathematical Union, CIMPA, University of Picardie Jules Verne (France), and University of Evora (Portugal). Participants and grantees come from Cambodia, Egypt, France, India, Iran, Iraq, Laos, Malaysia, Myanmar, Nigeria, Thailand, Vietnam, and the Philippines.
August 27, 2021

CSU NEWS AND UPDATES

LAUNCHING OF THE HONORABLE ELISA ROSALES OCHOA (HERO) LEARNING COMMONS

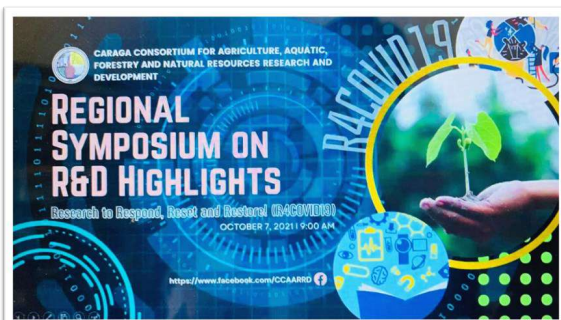


CSU NEWS AND UPDATES

LAUNCHING OF THE CSU KINAADMAN HALL



2022 CCAARRD REGIONAL SYMPOSIUM ON RESEARCH AND DEVELOPMENT (R&D) HIGHLIGHTS



CSU NEWS AND UPDATES

MAPX PRODUCT LAUNCHING AND CEREMONIAL MOA SIGNING



Butuan City - Dungan sa pormal nga paglusad sa MapX.PH sa Caraga State University, gipahigayon sab ang MOA Ceremonial Signing sa digitalize system sa Lokal nga Panggamhanan sa Butuan ug MapX sa Auditorium, CSU Library Bldg., CSU-Main Campus. Tumong niini nga mapadali ug masuloyonan ang gi-atubang nga problema kalabot sa real property tax.

Ang nasangpit nga proyekto mahimong platform sa resource maps ug real property management nga nag focus sa tax mapping, visualization, ug sa mas savon nga real property payment.

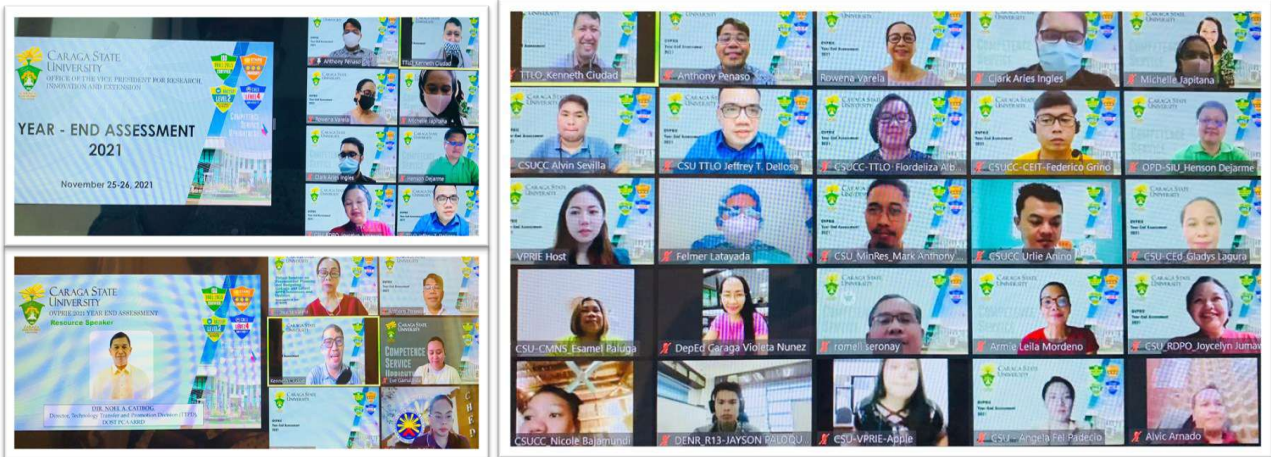


Inking the agreement between CSU and the City Govt of Butuan re CSU's MAPX. PH, a spin-off business on real property tax mapping, adopted by Butuan City. Pres Anthony Penaso and City Mayor, Engr Ronnievic Lagnada, signed the agreement at the CSU Learning Commons Auditorium, December 1, 2021.

MAPX. PH is initially a FASTRAC Project of DOST-PCIEERD with Dr Rolyn Daguil as the Head.

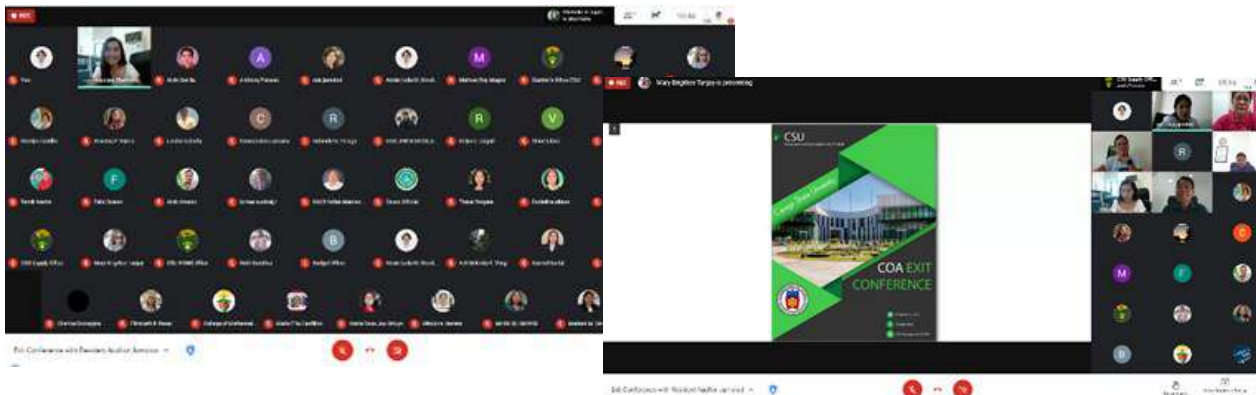
CSU NEWS AND UPDATES

RDIE YEAR-END ASSESSMENT 2021



CSU NEWS AND UPDATES

CSU AND COA ENDS FY 2020 WITH A RESOUNDING VIRTUAL EXIT CONFERENCE



CSU President, Dr. Anthony M. Penaso with other university executives and the Commission on Audit Assistant Regional Director Matthew Rey M. Magno and his team, Resident Auditor for CSU, Ms. Eda Christine T. Jamolod, who is also the Audit Team Leader with Mary Bridgette A. Tanjay and Saidali A. Delama as members, met on virtual Exit Conference on February 26, 2021.

The core of the discussion was on the annual audit report of COA for Fiscal Year 2020 containing observations and recommendations on the CSU's financial operations. The exit conference is the meeting at the end of an audit engagement where the auditors and client meet to discuss the findings of the audit and the recommendations in the report.

CSU UTILITY WORKER TURNS OVER CASH FOUND AT THE NEW ADMIN BUILDING



An exemplary deed worth commending was shown by Ms. Lilian Billones, an agency-based (UFSCWA) utility worker of the Caraga State University. Ms. Billones found a small amount of one thousand, six hundred pesos (1,600.00) cash while sweeping in front of the New Administration Building last March 1, 2021. She immediately went to the Office of the Security and Safety Services for lost and found report.

CSU NEWS AND UPDATES

OVPAF-RMO SPEARHEADS A SEMINAR-WORKSHOP ON ARCHIVES ADMINISTRATION



The Records Management Office under the Office of the Vice President for Administration and Finance successfully conducted a two-day virtual Seminar-Workshop on Archives Administration last June 22-23, 2021, via Google Meet.

CSU OFFICE STAFF UPSKILL ON CURRENT TRENDS IN BUSINESS CORRESPONDENCE



The Office of the Vice President for Administration and Finance (OVAF) headed by Dr. Armie Leila M. Mordeno through the office of Human Resource Management Services (HRMS) under Ms. Jenny Mae F. Bersabal, HRMS Director organized a virtual Refresher Session on Business Correspondence last September 7, 2021, via the Zoom platform.

CSU NEWS AND UPDATES

CSU LAUNCHES GEOAGRI WITH DA-BAFE



Caraga State University, through its Center for Human-Computer Interaction (CHCI), continuously develops innovations for sustainability; one of which is in the developing agricultural infrastructure sector of the Caraga region. CSU-CHCI partners with the Bureau of Agricultural and Fisheries Engineering of the Department of Agriculture BAFE- DA in this particular project.

The Geographic Information System for Agricultural and Fisheries Machinery and Infrastructure, also called GEOAGRI, was conceptualized to monitor all the agricultural and fisheries infrastructure projects in the Philippines and eliminate the possibility of multi-agency funding to a certain infrastructure construction project. It is an interactive web mapping application that displays information about agricultural and fisheries infrastructure projects and agricultural and fisheries machinery in the entire country.

The GEOAGRI Software was successfully turned over to the DA-BAFE through a ceremonial event held at the CSU-HERO Learning Commons on the 2nd of December 2021.

ADMINISTRATIVE COUNCIL

CSU - Main Campus

Dr. Anthony M. Penaso	University President
Dr. Rolando N. Paluga	Vice President for Academic Affairs (VPAA)
Dr. Rowena P. Varela	Vice President for Research, Innovation and Extension (VPRIE)
Dr. Armie Leila M. Mordeno	Vice President for Administration and Finance (VPAF) and Chief Administrative Officer (CAO)
Dr. Luisito I. Tabada	Vice President for Executive Operations and Auxiliary Services (VPEOAS)
Dr. Elizabeth P. Parac	Dean, College of Agriculture and Agri-Industries (CAA)
For. Rey N. Cossid	Dean, College of Forestry and Environmental Sciences (CoFES)
Prof. Meriam M. Santillan	Dean, College of Engineering and Geo-Sciences (CEGS)
Dr. Alvic A. Arnado	Dean, College of Education (CEd)
Dr. Rolyn C. Daguil	Dean, College of Computing and Information Sciences (CCIS)
Prof. Ruth E. Sanchez	Dean, College of Humanities and Social Sciences (CHaSS)
Dr. Esamel M. Paluga	Dean, College of Mathematics and Natural Sciences (CMNS)
Dr. Natividad R. Mamaoag	Dean, Graduate School (GS)
Atty. Dianah Jee S. Canumay	University & Board Secretary and Internal Legal Officer
Dr. Emybel M. Alegre	Director, Senior High School (SHS)
Dr. Miraluna L. Herrera	Director, Office of Curriculum and Instruction Development and Center Director, Action for Greater Advancement of Knowledge (AGAK)
Ms. Jenny Mae F. Bersabal	Director, Human Resource Management Services (HRMS)
Ms. Ma. Victoria M. Labisto	Director, Financial Management Services (FMS)
Engr. Marilou G. Umpad	Director, General Services
Dr. Michelle V. Japitana	Director, Office for Planning and Development (OPD)
Ms. Ma. Besa Joy M. Ortuyo	Director, Management Information System (MIS)
Dr. Sonia R. Low	Director, Public Information and Communication Office (PICO) and Director for Alumni Relations Office (ARO)
Dr. Fernando T. Herrera	Director, Quality Assurance Management Services (QuAMS)
Ms. Concepcion P. Lascaña	Director, Internal Audit Services (IAS)
Dr. Joycelyn C. Jumawan	Director, Research and Development Publication Office
Dr. Adam Roy V. Galolo	Director, University Center for Culture and the Arts (UCCA)
Dr. Charito C. Rodriguez	Director, University Center for Sports and Creations (UCSR)
Prof. Joey Arles O. Vergara	Director, University Press
Dr. Romell A. Seronay	Director, Extension Services and Center for Research Environmental Management and Eco- Governance (CRÈME) Director
Prof. Jeffrey T. Dellosa	Director, Technology, Transfer and Licensing Office (TTLO)



Dr. Tomas M. Austral	Director, Resource Generation and Management Services
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Prof. Anna Maria Belinda R. Yting	Director, Office of Student Affairs and Services (OSAS)
Dr. Jayrold P. Arcede	Director, Office of Internationalization and Global Engagements (OIGE)
Dr. Merliza F. Libao	Director, Office of Admission and Scholarship (OAS)
Dr. Rosalina A. Sagocsoc	Director, Office of Student Internship Programs
Prof. Rosario B. Heria	Director, National Service Training Program (NSTP)
Mr. Jotham A. Hugo	Director, Health and Wellness
Dr. Lilia Z. Boyles	Focal Person, Gender and Development (GAD)
Dr. Ariel U. Cubillas	Focal Person, Disaster Risk Reduction Management (DRRM)
Ms. Merinessa D. Gonzaga	University Registrar
Ms. Corazon L. Tercera	University Librarian
Ms. May A. Ocarez	Guidance Counselor III
Dr. Felix R. Ocarez	Chief, Presidential Management Staff (PMS)
Ms. Anna Victoria T. Ducena	Chief Accountant
Prof. Master George M. Tortola	Chief, Security Services
Prof. Melecio F. Mozo	Chief, Monitoring and Evaluation Office
Ms. Rizalyn B. Dy	University Cashier
Mr. Karl Mars Glenn R. Cane	University Supply Officer
Mr. Julius L. Ocmen	University Procurement Officer
Prof. Henson M. Dejarme	Strategy and Implementation Officer
Engr. Jojene R. Santillan	Center Director, Caraga Center for Geo-Informatics (CCGeo)
Engr. Philip Donald C. Sanchez	Center Director, Center for Resource Analytics and Emerging Technology (CREATE)
Dr. Alexander T. Demetillo	Center Director, Center for Robotics, Automation and Fabrication Technology (CRAFT)
Mr. Leo Jude D. Villasica	Center Director, Caraga-Center for Agri-Forestry Research and Entrepreneurship (CARAGA-CARE)
Engr. Rudolph Joshua U. Candare	Center Director, Information and Communication Technology Center (ICTC)
Dr. Jaymer M. Jayoma	Center Director, Center of Human and Computer Interaction (CHCI)
Mr. Mark Anthony M. Lavapie	Center Director, Mindanao Institute for Mineral Resources Management Research and Training (MinRes)
Dr. Felmer S. Latayada	Center Director, Center for Nanoscience and Technology for Research and Entrepreneurship (CeNTRE)
Ms. Angela Fel A. Padecio	Center Director, Mathematical and Statistical Computing and Research Center (MSCRC)
Mr. John Rey M. Flores	Center Director, Caraga Center for Peace and Development (CCPD)
Dr. Junrie B. Matias	Center Director, Virtual Learning Research Center (VLRC)
Mr. Genesis Jared A. Cutamora	Center Director, Food Innovation Center (FIC)

CSU - Cabadbaran Campus

Dr. Marilyn B. Castillo	Chancellor
Engr. Thesa LI. Vergara	Dean, College of Engineering and Information Technology (CEIT) and Center Director, CSUCC Energy and Power Research Innovation Center
Dr. Ramil B. Arante	Dean, College of Industrial Technology and Teacher Education (CITTE)
Prof. Earl G. Niño franco	Dean, College of Tourism and Hospitality Management (CTHM)
Dr. Walter B. Juera	Dean, College of Business and Accountancy
Prof. Maria Tita C. Castillon	Director, Financial Management Services
Mr. Ramier D. Fudalan	Director, Auxiliary Service Head, Health and Wellness
Dr. Jona J. Biong cog	Director, Executive Operations Head, Quality Assurance Management Services (QuAMS) Head, Monitoring and Evaluation Office
Mr. Alvin M. Sevilla	Director, Research and Development
Prof. Tomasito S. Yatan	Director, Administrative Services
Dr. Leonilo L. Delima	Director, Student Services Head, Office of Admission, Scholarship and Financial Assistance Head, Gender and Development (GAD)
Prof. Mildred L. Monteclaro	Campus Librarian
Dr. Nathalie L. Daminar	Principal – Laboratory High School and Senior High School
Ms. Kimberly C. Fong	Head, Resource Generation and Management Services (RGMS)
Prof. Maria Jovita C. Serrano	Head, Internationalization and Global Engagement (OIGE) Head, Student Internship Program (OSIP)
Prof. Gina A. Vargas	Head, Student Welfare, Student Conduct and Student Organization, Alumni Relation Officer for High School
Engr. Japheth Jay O. Vergara	Head, Planning and Development
Mr. Ryan O. Cuarez	Head, Management Information System (MIS)
Dr. Flordeliza G. Alburo	Head, Technology Development, Transfer and Licensing Office (TTLO)
Ms. Cora B. Cabonse	Head, National Service Training Program (NSTP)
Ms. Roxan M. Illustrisimo	Head, Human Resource Management Services (HRMS)
Prof. Marlon B. Cuyag	Head, Campus Center for Sports and Recreation (CCSR)
Prof. Maria Annie B. Mortola	Head, Campus Center for Culture and the Arts (CCCA)
Mr. Romeo M. Puno	Head, Campus Security Services
Mr. Ryan Chester G. Fong	Head, Campus Press Office
Ms. Riena F. Talidro	Head, Public Information and Communication Office
Mr. Urlie G. Anino	Head, Disaster Risk Reduction Management (DRRM)
Ms. Ivy D. Ypanto	Head, Alumni Relation Office (ARO) for College
Dr. Erlin S. Rodas	Head, Office of the Curriculum and Instructional Development (OCID)



ADMINISTRATION

Prof. Ronilo Biongco	Head, General Services
Prof. Frank Aiken O. Alan	Head, ISO
Dr. Cecilia H. Delima	Head, CSUCC Fied Hub
Prof. Alma Ligaya A. Bermudez	Campus Secretary
Ms. Kina P. Maglinte	Campus Accountant
Ms. Nova E. Estenzo	Guidance Counselor
Ms. Geneveve C. Fornillos	Campus Registrar
Mr. Cyril Judah Mortola	Supply Officer
Prof. Ritchfildjay Mariscal	Compliance Officer for Privacy



Competence
Service
Uprightness

