

OFFICE COVER PAGE



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OBJECTIVES

This Unit Performance Review (UPR) Report of the Caraga State University contains an overall assessment of the Physical and Financial accomplishments at a unit level. The UPR Report shall also discuss its significant activities, initiatives, achievements, and other highlights from this past academic year. This report is also aimed to convey major changes and impactful projects undertaken and catch-up plans formulated by the unit to render its mandates and functions.

Specifically, this UPR Report seeks to:

1. Present physical and financial accomplishments for the fiscal year;
2. Discuss and explain deviations/unmet targets; and
3. Discuss corrective measures implemented by the University and recommendations for improvements

UNIT PROFILE

[Please provide a brief overview about the College/Unit/Office' Profile. For Colleges, College Goals, Program Objectives, organizational structure, Faculty Profiles, and Student Profiles can be included. For other academic and administrative units, office mandate, organizational structure, and other relevant information about the unit may be included.]



PHYSICAL PERFORMANCE REPORT

Program/ Performance Indicators	FY 2020 Physical Targets/ Accomplishments										
	Targets					Actual					Variance
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
Higher Education Services											
<i>Outcome Indicators</i>											
1 - Percentage of first-time licensure exam-takers that pass the licensure exams											
2 - Percentage of graduates (2 years prior) that are employed											
<i>Output Indicators</i>											
1 - Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs											
2 - Percentage of undergraduate programs with accreditation											



Program/ Performance Indicators	FY 2021 Physical Targets/ Accomplishments										
	Targets					Actual					Variance
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
Advanced Education Services											
<i>Outcome Indicators</i>											
1 - Percentage of graduate school faculty engaged in research work applied in any of the following:											
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)											
<i>Output Indicators</i>											
1 - Percentage of graduate students enrolled in research degree programs											
2 - Percentage of accredited graduate programs											



Program/ Performance Indicators	FY 2020 Physical Targets/ Accomplishments										
	Targets					Actual					Variance
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
Research Services											
<i>Outcome Indicators</i>											
1 - Number of research outputs in the last three years utilized by the industry or by other beneficiaries											
<i>Output Indicators</i>											
1 - Number of research outputs completed within the year											
2 - Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year											



Program/ Performance Indicators	FY 2020 Physical Targets/ Accomplishments										
	Targets					Actual					Variance
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
Technical Advisory Extension Services											
<i>Outcome Indicators</i>											
1 - Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities											
<i>Output Indicators</i>											
1 - Number of trainees weighted by the length of training											
2 - Number of extension programs organized and supported consistent with the SUC's mandated and priority programs											
3 - Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance											



CATCH-UP PLANS FOR PHYSICAL TARGETS

[You can include a brief narrative here to discuss your performance and catch-up plans.]

OUTCOME/ OUTPUT INDICATOR	Catch-Up Plans
HIGHER EDUCATION SERVICES	
Outcome Indicators	
1. Percentage of first-time licensure exam-takers that pass the licensure exams	✓
2. Percentage of graduates (2 years prior) that are employed	✓
Output Indicators	
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	✓
2. Percentage of undergraduate programs with accreditation	
ADVANCED EDUCATION SERVICES	
Outcome Indicator	
1. Percentage of graduate school faculty engaged in research work	✓
Output Indicators	
1. Percentage of graduate students enrolled in research degree programs	✓
2. Percentage of accredited graduate programs	•



OUTCOME/ OUTPUT INDICATOR	Catch-Up Plans
RESEARCH PROGRAM	
Outcome Indicator	
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	✓
Output Indicators	
1. Number of research outputs completed within the year	✓
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	✓
Outcome Indicator	
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	✓
Output Indicators	
1. Number of trainees weighted by the length of training	✓
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	✓
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	✓



FINANCIAL PERFORMANCE REPORT

[Include only the tabular reports that are applicable to your unit/office.]

A. FY 2021 CURRENT APPROPRIATIONS

Particulars	Allotment	Obligation	Disbursement	Obligation BUR	Disbursement BUR

B. FY 2020 CONTINUING APPROPRIATIONS

Particulars	Allotment	Obligation	Disbursement	Obligation BUR	Disbursement BUR



C. TOTAL APPROPRIATIONS

Particulars	Allotment	Obligation	Disbursement	Obligation BUR	Disbursement BUR

D. Income Utilization per Approved Operating Budget (FAR 2)

Nature of Income (in thousand pesos)	Approved Budget	Utilization	Disbursement	Utilization Rate	Disbursement Rate

Status of Locally-Funded Project

Project Title	Funding Source	Appropriation	Obligation (Contract Cost)	Disbursement	Status



STATUS OF INFRASTRUCTURE PROJECTS

[Picture Documentation with Status. This is applicable to Physical Plant and General Services Office only.]



INITIATIVES AND ACHIEVEMENTS

[Please provide a brief overview and narrative content about your unit/office's initiatives and achievements supported with pictures, tables, graphs, or other charts, whichever is applicable.]

AWARDS AND RECOGNITIONS

NEW RESEARCH PROJECTS

ACCREDITATION & REGULATORY STANDARDS

LINKAGES/PARTNERSHIPS

NATIONAL/INTERNATIONAL WEBINARS

CONFERENCES & WORKSHOPS



MONITORING ON THE IMPLEMENTATION OF THRUSTS AND PRIORITIES

[Briefly summarize your unit's contribution to the University's Thrusts and Priorities in the past year and specify the timeline of implementation.]

Thrusts/Priorities	Specific Strategies/Initiatives	Timeline of Implementation



CHALLENGES AND OPPORTUNITIES

[Briefly summarize the challenges encountered by the unit/office and the opportunities that can help the unit formulate some strategies.]

SUMMARY OF FINDINGS AND RECOMMENDATIONS

OO/PI	Activities/Strategies	Implementation Schedule	Remarks
A. Physical			
B. Financial			
C. Income			

FUTURE GOALS AND INITIATIVES

[Briefly summarize your unit's goals and significant activities for the year ahead. Note that there is a separate Development Plan template (QUAMS-PL -16) that you need to prepare to provide details related to these goals and objectives.]

Prepared by:

(Signature Here)

NAME OF PREPARER

Designation of Preparer

Endorsed by:

(Signature Here)

NAME OF SUPERVISOR

Designation of Supervisor